



FLITWICK TOWN COUNCIL
Draft Minutes of the Community Services Committee meeting
held on Tuesday 2nd December 2025 at the Rufus Centre

Present:

Cllr Thompson (Chairman)

Cllr Toinko

Cllr Bandy

Cllr Platt

Cllr Crawford

Cllr Wilsmore

Cllr Snape (Leader)

Stacie Lockey - Town Clerk

Sarah Burgess - Amenities Officer

Aaron Pepper - Public Realm Supervisor

Lisa Simpson - Community Engagement Manager

1329. APOLOGIES FOR ABSENCE

It was **RESOLVED** to accept apologies from Cllr Earles – personal commitment and Cllr Harald – work commitment.

1330. DECLARATIONS OF INTEREST

To receive Statutory Declarations of Interests from Members in relation to:

- (a) Disclosable Pecuniary interests in any agenda item – none.
- (b) Non-Pecuniary interests in any agenda item – none.

1331. CHAIRMAN'S ANNOUNCEMENTS

The Chairman thanked Members and Officers for their efforts at the Christmas Lights Switch On event and noted its success.

The Chairman also thanked everyone who attended and helped organise the Remembrance Sunday event.

1332. PUBLIC OPEN SESSION

There were no Members of the public.

1333. INVITED SPEAKER

There was no invited speaker.

1334. MEMBERS QUESTIONS

Members queried whether there was any guidance on the number of attendees at the Christmas Lights Switch On event. Members and Officers both agreed that this could possibly be calculated approximately using the drone footage.

1335. MINUTES

- a. For Members to receive and adopt the minutes of the Community Services meeting held on **Tuesday 4th November 2025**.

It was **RESOLVED** to adopt the minutes of the Community Services Meeting held on Tuesday 4th November as an accurate record of the meeting.

1336. MATTERS ARISING

- a. Minutes of the Community Services Committee Meeting on **Tuesday 4th November 2025**.

Cllr Toinko requested an update on the Community events he raised at the last meeting. Cllr Toinko clarified his meaning, and the Chairman referred him to the Officer update, which included this information.

1337. ITEMS FOR CONSIDERATION

- a. **Transport Interchange**

Members asked if the area behind the palisade fencing near to the bank would be included as part of these works. The Amenities Officer advised that this area was not included as it was owned by Network Rail; however, she was in discussion with them about utilising the Community Payback team to clear this area.

Members queried whether inflation would be included in the costs. The Amenities Officer advised that this cost could be built into the service level agreement. Members suggested 5% per year.

A Member opposed this proposal; however, they advised that, if approved, could it be enforced to prevent the use of glyphosate, as has been requested in the past. Officers agreed to include this.

It was **RESOLVED** to instruct officers to prepare a proposal for CBC, including replating, ongoing maintenance, and costs for FTC to maintain this area on CBC's behalf. Subject to approval, Officers will enter into a 5-year SLA agreement (including the use of an environmentally friendly pesticide) with a year-on-year inflation provision.

- b. **Draft Community Engagement Strategy**

The Community Engagement Manager advised Members that the document was only a draft at this stage, and the formatting would be amended to reflect the branding.

Action: Community Engagement Manager

Members were satisfied with the draft document and identified no contentious issues.

The Leader made two comments that he felt should be included.

1. Reference to the ladder of coproduction within the document and how the Council encourages co-design with residents.
2. Include specific examples of previous work as this generally lands well with residents and shows what we have done well and also what is hoped to be achieved moving forward.

Action: Community Engagement Manager

Members commented that the Community Strategy will help to steer the Council towards different opportunities that come arise.

- c. **Community Budget 2026/2027**

Members asked for more information about the Festival of Lights event that had been

proposed. The Community Engagement Manager advised that the purpose was to celebrate various light festivals and cultural celebrations, including Diwali, Hanukkah, Guy Fawkes, and the Chinese lantern festival. It would feature lanterns, cultural traditions, artists, and traditional foods. This would be held between October/November.

The Chairman advised Members that, in previous years when cost-cutting exercises had led to a tight budget, the Council now found itself in a slightly better position for the next financial year, allowing some budgets to be increased or reintroduced. Given this was announced at short notice, the Chairman suggested increasing the Community General Costs (4618/313) by £4,000 and for Officers to bring a report to the next meeting with options for how to allocate these funds.

Action: Community Engagement Manager

It was **RECOMMENDED** to accept the draft budget with the addition of £4,000 in Community General Costs (4618/313).

1338. ITEMS FOR INFORMATION

a. Community Financial Report

Members noted the financial reports.

b. Officer Update

i) Amenities Officer Update

Cllr Toinko asked whether Officers were certain that the tubes at the Nature Park were being vandalised. The Amenities Officer advised that this was what she had been told by the contractor and the representative from the Forest of Marston Vale; however, she had a meeting arranged to discuss this further. The Amenities Officer also indicated plans to recruit volunteers to assist with light maintenance and monitoring of the park in the near future.

Members noted that it was nice to see the cattle in Manor Park had proven popular with residents, despite historical issues.

ii) Community Update

The Chairman referenced the 'For Men to Talk' partnership within the report and suggested connecting with the Over'60's Men's Club that the Council used to organise, which was now run by the Flitwick Club.

1339. PUBLIC OPEN SESSION

There were no members of public present.

1340. EXEMPT ITEMS

The following resolution will be **moved** that is advisable in the public interest that the public and press are excluded whilst the following exempt item issue is discussed.

No items

Pursuant to section 1(2) of the public bodies (Admission to Meetings) Act 1960 Council **resolve** to exclude the public and press by reason of the confidential nature of the business about to be transacted.

Meeting closed at 20.12.

Signed..... (Chairman)



Flitwick Town Council

Flitwick Town Council – Community Engagement Strategy

2025–2030

Working together for a thriving, connected, and inclusive Flitwick

FOREWORD

(Mayor / Town Clerk)

A welcome from the Mayor or Town Clerk highlighting the Council's commitment to meaningful engagement, listening and acting on feedback, and shaping services around residents' needs.

EXECUTIVE SUMMARY

Purpose: To provide a clear framework for how Flitwick Town Council will engage with its community, ensuring residents' voices shape services, policies, and projects, and that engagement generates lasting social value.

Vision:

To make Flitwick a thriving, inclusive, and connected community where everyone has the opportunity to participate, contribute, and feel valued.

INTRODUCTION

Residents, community groups, councillors, voluntary sector organisations and local businesses all play a part in shaping our experience of Flitwick. This document outlines how Flitwick Town Council aims to engage with our communities, and how we embed a person-centred and bottom-up approach to service delivery across Flitwick.

Community engagement is an overarching term that describes ways we can build and sustain relationships between the Council and our local community. This will be a catalyst to facilitate open dialogue, helping both Flitwick Town Council and residents to understand issues within and the actions needed to improve the experience of everyone in Flitwick.

The three essential principles to drive successful teamwork and organisational change by fostering transparent information flow, collective problem-solving, and shared dedication to goals. Effective communication ensures understanding, whilst collaboration leverages diverse strengths for collective success. Commitment for all parties to maintain momentum and achieve effective outcomes.

Communication



Clear, timely, accessible information that enables people to understand

Collaboration



Working alongside residents and partners to share ideas, strengths and responsibilities

Commitment



Following through on what we hear, building trust through action and accountability

PURPOSE

Community engagement is the process of working collaboratively with individuals and groups to address issues that impact their wellbeing. The Town Council recognises that strong engagement leads to better decisions, stronger communities and improved public confidence.

This strategy aims to:

- Establish a consistent approach to engagement
- Improve participation and representation
- Strengthen relationships between the Council and the community
- Build community capacity and resilience.

This strategy applies to all Council departments, elected members and partner organisations involved in engagement activity.

STRATEGIC CONTEXT

This strategy aligns with:

- Town Council Corporate Plan 2025 – 2030
- Equality & Inclusion Policy

Flitwick Town Council has a duty to consult communities on key decisions and to ensure **fairness, openness and accountability in decision making**.

COMMUNITY PROFILE

Flitwick is a growing market town with a diverse and active community. It benefits from good transport links, attractive parks and nature reserves, a leisure centre, community hubs, and a strong network of local clubs, volunteers, and businesses.

Demographic Information (2025 Estimates)

- Population: Approximately 13,800 residents in Flitwick parish.
- Age Structure: A balanced mix across under-18s, working-age adults, and older residents.
- Ethnicity: Predominantly White British, with small Asian, Black, Mixed, Arab, and other minority groups.
- Households: Around 5,800 households.
- Key Features: Flitwick Manor and Manor Park, Flitwick Moor, Flitwick Wood, The Rufus Centre, The Hub, Flitwick Leisure Centre.
- Transport Links: Excellent Thameslink rail connections to Bedford, Luton, London, Gatwick, plus M1 motorway proximity.

Flagship initiatives such as the Flitwick Community Fridge (reducing food waste and supporting families) demonstrate the Flitwick Town Council's commitment to community-led solutions.

Flitwick is home to a broad range of communities. This strategy recognises their diverse needs and contributions.

OUR UNDERSTANDING OF COMMUNITY ENGAGEMENT

Community engagement builds and sustains trusted relationships between the Council and local people. It means:

- Open, two-way communication.
- Involving residents in shaping decisions, not just consulting after decisions are made.
- Tailoring engagement to people, place and policy.
- Maximising social value by ensuring activities deliver wider benefits — for example, reducing waste, building skills, strengthening social networks and improving health.

We commit to key principles:

- Inclusion – overcome barriers to participation.
- Planning – clear purpose for engagement.
- Working together – effective collaboration.
- Methods – fit-for-purpose techniques.
- Communication – clear, regular, accessible.

- Impact & Social Value – measure how engagement improves wellbeing, sustainability, and local prosperity.

We will proactively reach out to groups who may experience barriers to participation — including disabled residents, people with SEND, older adults, minority ethnic groups and carers — to ensure their voices are heard and valued.

STRATEGIC THEMES

Here are the 5 themes that will underpin the strategy and be threaded through Flitwick Town Council's development plans and engagement methods.

1. Community Engagement & Inclusion

This theme focuses on ensuring everyone can access, participate in and influence Council engagement opportunities, regardless of background, ability or circumstance. We will use co-design and coproduction approaches to ensure residents, especially those whose voices are less often heard, help shape services and community initiatives.

- Provide regular opportunities for all residents, including disabled people, residents with SEND, older adults, and minority ethnic groups, to share views with the Council.
- Make engagement activities accessible and welcoming to all groups.
- Ensure that engagement contributes to social value by building skills, confidence, and connections.

What we have done:

One successful community engagement initiative has been the Annual Residents' Survey, which gathers feedback on Council services, priorities and what residents would like to see included in the Council programme. This survey enables a wide range of residents to share their views and helps the Council collaborate with the community when shaping future delivery.

What we will do:

The next Annual Survey will be issued in March 2026. In addition, we will hold community drop-in sessions in different parts of the town and use group feedback forms and targeted engagement activities to help shape service delivery and ensure more residents can influence decisions.

2. Health, Wellbeing & Leisure

This theme promotes physical, mental and social wellbeing by increasing access to health services, leisure opportunities and support initiatives across the town.

- Promote healthy, active lifestyles and wellbeing for all residents.
- Work with local partners to increase access to health and leisure opportunities.
- Use community projects like the Flitwick Community Fridge to tackle food waste and support vulnerable residents.

- **What we have done:**

The Council has supported initiatives such as the Flitwick Community Fridge, which helps reduce food waste, supports families, and provides volunteering opportunities that help reduce social isolation and improve wellbeing.

- **What we will do:**

We will continue working with local partners to promote health and wellbeing **events**, increase awareness of local leisure opportunities, and support community-based initiatives that encourage active and healthy lifestyles.

3. Events, Culture & Heritage

This theme celebrates Flitwick's identity by promoting cultural expression, community events and heritage awareness.

- Celebrate Flitwick's identity, culture and history.
- Increase opportunities for residents to take part in community events.

- **What we have done:**

The Council has supported and promoted community events and activities that bring residents together and celebrate Flitwick's identity, helping to strengthen community connection and local pride.

- **What we will do:**

We will continue to work with local groups and organisations to develop inclusive community events and cultural activities, ensuring opportunities are accessible and reflective of the town's diverse community.

4 Environment & Sustainability

This theme supports environmental responsibility and sustainable practise through community led action and Council leadership.

- Support community-led environmental projects.
- Reduce waste and promote sustainable practices at Council events and facilities.

- **What we have done:**

The Council has supported **community-led environmental activities**, including local clean-up efforts and initiatives that promote pride in the local environment.

- **What we will do:**

We will encourage further **volunteer planting days, litter picks and environmental improvement projects**, and promote sustainable practices at Council events and facilities to support a greener Flitwick.

5. Partnerships & Volunteering

This theme develops strong collaborative relationships and enhances the role of volunteers in delivering community outcomes.

- Strengthen relationships with local organisations, clubs and volunteers.
- Recognise and celebrate the contribution of volunteers.
- Ensure partnership working enhances social value outcomes for Flitwick residents.

- **What we have done:**

The Council works with a wide range of local organisations, voluntary groups and partners, supporting collaborative initiatives such as the Community Fridge and other community-led projects.

- **What we will do:**

We will strengthen partnership working through regular engagement with community organisations, promote volunteering opportunities, and continue to support collaborative projects that deliver positive outcomes for residents.

Methods of Engagement



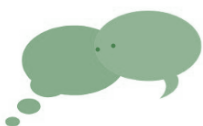
INFORM

What this means

We will keep people informed & up to date about services, decisions, opportunities and solutions.

Examples

Website, social media, newsletter, press releases, notice boards, public displays accessible formats and group networks



CONSULT

What this means

We will gather, listen to, acknowledge & use community feedback to inform our decision making.

Examples

Online & paper surveys, focus groups, public meetings, pop-up sessions, ensure accessible venues & translated/Easy Read materials.



INVOLVE

What this means

Working directly with people throughout the process to ensure concerns are understood and considered.

Examples

Workshops, forums, school assemblies, stakeholder roundtables, drop-ins at community hubs with inclusive practises.



COLLABORATE

What this means

We will look to the community for advice & innovation & incorporate both in our working together to the maximum extent possible.

Examples

Community needs analysis, focus groups, service user forums.



EMPOWER

What this means

We will support the community and implement what is decided together.

Examples

Delegated Decisions, Community assets transfer, grants & direct service delivery.

This diagram demonstrates the different levels of community engagement. It is important to know and understand what options are most suitable, depending on what needs to be achieved. In some cases, the community only needs information; in others, helping to empower communities may be more appropriate. As objectives and priorities change over time, approaches can be adapted or expanded the needs of all involved.

PLANNING ENGAGEMENT EFFECTIVELY

Before any engagement, we will:

- Define its purpose.
- Identify who should be involved.
- Consider available time and resources.
- Plan how to evaluate success and social value.

We will ensure accessibility, inclusivity and fairness in all engagement processes.

COMMUNICATION & FEEDBACK

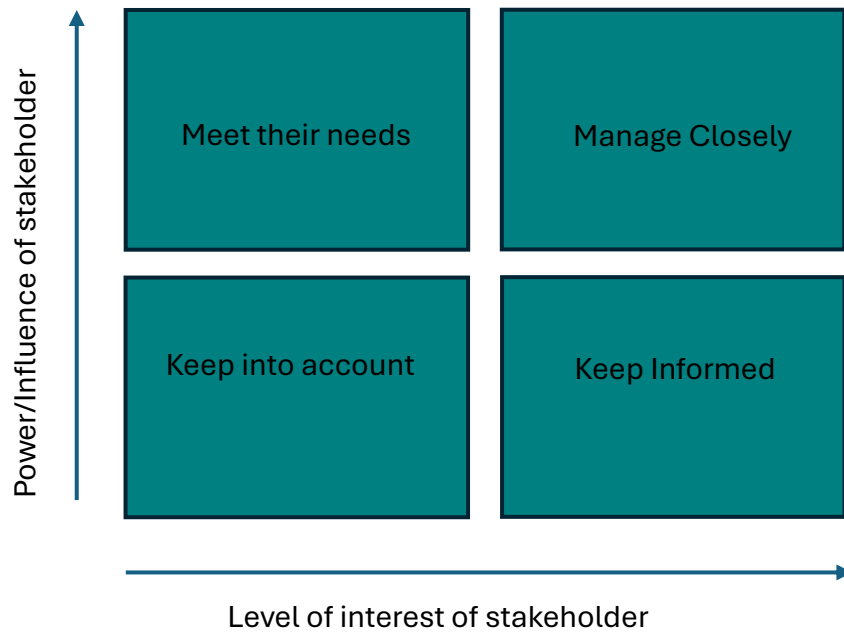


We will:

- Define purpose
 - Identify stakeholders
 - Allocate resources
 - Ensure inclusivity
 - Measure Impact.
-
- Share opportunities widely via Council channels.
 - Provide feedback to participants on how their views shaped decisions.
 - Publish regular updates on engagement outcomes and social value achieved.

MONITORING & REVIEW

- Evaluate each engagement process to understand who we reached, how people felt, what changed, and what social value was created.
- KPIs – attendances, survey satisfaction, volume numbers, diversity measures
- Review progress annually and refresh the strategy mid-way to keep it relevant.
- Use the below to assess stakeholders' investment and engagement effectiveness.



Success will be measured through:

- Participation rates
 - Feedback satisfaction scores
 - Community Impact
- Diversity (focus groups) of participants
Number of engagements

Stakeholder Mapping

Stakeholder Group	Examples	Engagement Purpose
Residents	Homeowners, tenants and new housing residents	Ensure local voices influence decisions and services
Local Businesses	Retailers, hospitality, service providers, traders	Support economic development.
Children & Young People	Schools, youth clubs, young carers	Shape youth services and facilities.
Older Residents	Pensioners sheltered housing residents	Address accessibility, isolation and wellbeing.
Disabled Residents	Physical, sensory, learning disabilities.	Remove barriers and improve access
Minority groups	Faith groups, cultural organisations	Ensure culturally inclusive engagement
Community Group	Voluntary organisations, community clubs & charities	Co-deliver services and strengthen partnerships
Education Providers	Schools, Colleges, nurseries	Engage in youth and family services
Public Services	Police, health service, fire and rescue.	Integrated planning and community safety.
Elected members	Town councillors	Representation and governance
Developers & Housing Providers	Housing Associations, planning applicants	Influence sustainable growth and design.

Annual Reviews: Report progress each year; adapt actions based on results and feedback.



Flitwick Town Council

Allocation of Additional Funds to the Community Events Budget

Executive Summary / Purpose of Report

This report sets out options for the allocation of an additional £5,650 added to the Community Events budget. The purpose of the report is to enable Members to consider how this funding can be used most effectively within the Community Events programme, in line with the Community Events Strategy and the agreed budget areas.

The report outlines a number of spend options, including enhancing existing events, funding new community projects and makes a recommendation for approval.

Background

Community events play a vital role in supporting community cohesion, promoting inclusion, and providing accessible opportunities for residents to come together. The Council delivers a programme of community events across the year, balancing established flagship events with new and emerging initiatives.

At the Council meeting in December, the following was discussed as part of the draft budget discussion for 2026/27:

“Increased expenditure had been budgeted for under the community events general code, with the intention of Officers providing a report summarizing options for how the money should be spent at the February community services meeting. The Town Clerk explained that one option would be to cover the cost of the fair at the Family Fun Day 2026”.

As part of the budget setting process, an additional £5,650 has been allocated to the Community Events budget. This provides an opportunity to enhance the existing programme, reduce financial barriers to participation, and potentially support the development of new events aligned with community priorities.

Introduction

The Community Engagement Strategy focuses on: - Delivering inclusive and accessible events - Supporting families, children, and vulnerable residents - Celebrating culture, diversity, and place - Encouraging participation and civic pride - Ensuring value for money and sustainable delivery.

The community event budget supports the focus areas underpinning the strategy including the events listed in Appendix 1.

The £5,650 is intended to be invested within these existing areas and does not create an ongoing commitment beyond the financial year 2026/2027.

Options for Consideration

Option 1: Provide the Fun Fair Free of Charge at the Family Fun Day

This option would fully subsidise the fun fair element at the Family Fun Day, enabling free access for all attendees.

Benefits: - Removes cost barriers for families - Responds directly to cost-of-living pressures - Enhances a well-established, high-attendance event - Supports inclusive participation

Risks / Considerations: - Funding benefits a single event - No direct investment in new events. Is there a community need to provide this free of charge as opposed to rides being subsidised? The rides were partially subsidised last year with no complaints or issues made £1.50 per ride Attendance may be affected by weather and external factors.

Option 2: All Ages Inclusive Summer Programme

This option would support to develop a more inclusive and varied summer programme. The agreed budget for the summer Programme (£570) and the existing EMR (from Lottery funding - £923.85) will be used to deliver the same sessions as last year. The below option would enable a more enhanced programme.

Potential use of money: - Play in a week – over 7 days, Graffiti Workshops 1 day, DJ workshop 1 Day Dance Hip Hop 6 sessions, Boxing sessions (parents and children), Summer Tea and film – older people.

Benefits: - Supports placemaking and civic pride - Creates a new, distinctive community event - Encourages community engagement, raising cultural and diversity groups within the community. Creates a wider and more inclusive programme covering different age groups within the community.

Approximation of Costs:

- Play in a Week (aged 8 – 16) – over a week - £2,200– including creative director/costume/props/sound and lighting artists fees £1500. Equipment and materials cost £700.
- Graffiti workshop – 1 day - £800 including materials (split into two groups 7 – 11 years and 12 – 16 years)
- DJ workshop – 1 day - £800 including equipment same as above.
- 3 Boxing sessions – parents and kids - £500 (the company called Boxing saves lives – crime prevention this is a drop-in session for all ages).
- Summer Tea and Film – 50 Adults/Older People - £500 – cream tea and cake and a film.

Risks / Considerations: - Attendance may be affected by weather and external factors, availability of space. This scheme would include outdoor use of the field at The Rufus Centre. This could drive footfall into the café to generate secondary spend.

Option 3: Split Funding Across Multiple Community Events (Officer Recommended Option)

This option would divide the funding across several elements of the Community Events programme.

Indicative allocation:

£2,000 – Partial subsidy of the fun fair at the Family Fun Day (subsidised to approx £1 per ride or less, more than last year not completely Free).

£3,000 - Summer Programme delivery.

£650 – Enhancements to smaller community events or activities allowing to any increased costs. Examples of these are, a health & wellbeing classes for adult, free family music session as opposed to small charge, life skill workshops for young adults – including financial literacy, first aid course for community and possibly expand on easter egg hunt, small challenges/craft activities and for eggs.

Benefits: - Balanced investment across the programme - Supports both established and new events
- Maximises community benefit across the year - Maintains flexibility

Risks / Considerations: - Reduced impact compared to fully funding one initiative

Additional Matters

Equalities and Inclusion: All options support inclusive access to community events.

Cost-of-Living Impact: Free or subsidised events provide accessible local activities for residents experiencing financial pressures.

Financial Implications: The £5,650 will be spent within the approved Community Events budget and does not create an ongoing financial commitment. Should additional funding be obtained then this funding could be redistributed to another option or alternatively additional activities or service within an event i.e. Staging for performance and events at Family Fun Day, outdoor cinema screening at Rufus Centre.

Risk Management: All events will continue to follow established event management, health and safety, and safeguarding procedures.

Recommendations

Officers recommend:

1. Members to consider the options outlined in this report for the allocation of an additional £5,650 Community Events budget.
2. Approval for Option 3: Split Funding Across Multiple Community Events, as the approach that best aligns with the Community Events Strategy and maximises community benefit.

Appendix 1: Annual Events Programme

(Please note the list below doesn't include community Activities programme or the Town Mayor charity events across the year.

Spring (March – May) 2026

- Easter Egg Trail
- Family Music Event
- Film Day

Winter (December – February)

- Christmas Fridge event
- Film Day

Summer (June – August)

- Summer Family Fun Day
- Children Summer Programme
- Film Day

Autumn (September – November)

- New Festival of Lights Event
- Remembrance
- Christmas Lights Switch on
- Film Day

									£25,800	£0	£0	£19,068	£20,203	£54,718	£58,091	£30,501	£36,356	£35,816	£14,246	£41,527	£114,061	£16,154	£0	£0	£0	£0	
									100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%	
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	
Althorp Close	Multi Play (Junior)	Wicksteed Playgrounds	Wet Pour	1	>10 Years	2034	£5,000	2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Althorp Close	Bench	Not Identified	Grass	1		N/A	£800	2029	-	-	-	-	-	-	-	-	£1,013	-	-	-	-	-	-	-	-	-	
Althorp Close	Bench	Wicksteed Playgrounds	Grass	1		N/A	£800	2029	-	-	-	-	-	-	-	-	£1,013	-	-	-	-	-	-	-	-	-	
Althorp Close	Litter Bin	Not Identified	Grass	1		N/A	£300	2029	-	-	-	-	-	-	-	-	£380	-	-	-	-	-	-	-	-	-	
Althorp Close	Litter Bin	Wicksteed Playgrounds	Grass	1		N/A	£300	2029	-	-	-	-	-	-	-	-	£380	-	-	-	-	-	-	-	-	-	
Althorp Close	Sign	Owner/Operator	N/A	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Althorp Close	Site General	Owner/Operator	N/A	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Althorp Close	Fence - Bow Top	Not Identified	Grass	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Althorp Close	Gate - Self Closing	Not Identified	Bitmac	1		N/A	£3,000	2029	-	-	-	-	-	-	-	-	£3,800	-	-	-	-	-	-	-	-	-	
Althorp Close	Talk Tubes	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£1,500	2029	-	-	-	-	-	-	-	-	£1,900	-	-	-	-	-	-	-	-	-	
Althorp Close	Spring See-Saw	Wicksteed Playgrounds	Wet Pour	1	3 - 5 years	2026	£1,200	2026	-	-	-	-	-	£1,391	-	-	-	-	-	-	-	-	-	-	-	-	
Althorp Close	Spinning Pole	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£1,000	2029	-	-	-	-	-	-	-	-	£1,267	-	-	-	-	-	-	-	-	-	
Althorp Close	Spinning Pole	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£1,000	2029	-	-	-	-	-	-	-	-	£1,267	-	-	-	-	-	-	-	-	-	
Althorp Close	1 Bay 2 Seat (Cradle)	Wicksteed Playgrounds	Wet Pour	1	>10 Years	2034	£3,000	2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	£4,406	-	-	-	
Althorp Close	Basket Swing - Type 1	Wicksteed Playgrounds	Wet Pour	1	>10 Years	2034	£3,000	2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	£4,406	-	-	-	
TOTAL YR SPEND FOR ALTHORP									£0	£0	£0	£0	£0	£1,391	£0	£0	£11,021	£0	£0	£0	£0	£0	£16,154	£0	£0	£0	£0

									£25,800	£0	£0	£19,068	£20,203	£54,718	£58,091	£30,501	£36,356	£35,816	£14,246	£41,527	£114,061	£16,154	£0	£0	£0	£0	
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Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	
Beaumont Road	Activity Trail	Wicksteed Playgrounds	Grass	1	>10 Years	2034		2030																			
Beaumont Road	Multi Play (Junior)	Not Identified	Wet Pour	1	5 -10 years	2029	£8,000	2030	-	-	-	-	-	-	-	-	-	£10,438	-	-	-	-	-	-	-	-	
Beaumont Road	Multi Play (Junior)	Playworld Systems (Europe) Ltd	Grass Matrix Tiles	1	3 - 5 years	2027	£10,000	2029	-	-	-	-	-	-	-	-	£12,668	-	-	-	-	-	-	-	-	-	
Beaumont Road	Bench	Not Identified	Bitmac	1	5 -10 Years	2029	£800	2030	-	-	-	-	-	-	-	-	-	£1,044	-	-	-	-	-	-	-	-	
Beaumont Road	Litter Bin	Not Identified	Bitmac	1	1 - 3 Years	2025	£300	2025	-	-	-	-	£338	-	-	-	-	-	-	-	-	-	-	-	-	-	
Beaumont Road	Sign	Owner/Operator	Grass	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Beaumont Road	Site General	Owner/Operator	N/A	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Beaumont Road	Fence - Bow Top	Not Identified	N/A	1	3 - 5 Years	2027		2028	-	-	-	-	-	-	-	-	£0	-	-	-	-	-	-	-	-	-	
Beaumont Road	Gate - Maintenance	Not Identified	Bitmac	1	3 - 5 Years	2027	£3,500	2028	-	-	-	-	-	-	-	£4,305	-	-	-	-	-	-	-	-	-	-	
Beaumont Road	Gate - Self Closing	Not Identified	Bitmac	1	3 - 5 Years	2027	£3,000	2028	-	-	-	-	-	-	-	£3,690	-	-	-	-	-	-	-	-	-	-	
Beaumont Road	Spring See-Saw	Ledon	Wet Pour	1	5 -10 Years	2029	£1,500	2028	-	-	-	-	-	-	-	£1,845	-	-	-	-	-	-	-	-	-	-	
Beaumont Road	1 Bay 2 Seat (Cradle)	G L Jones Playgrounds Ltd	Wet Pour	1	5 -10 years	2029	£3,000	2028	-	-	-	-	-	-	-	£3,690	-	-	-	-	-	-	-	-	-	-	
Beaumont Road	1 Bay 2 Seat (Flat)	G L Jones Playgrounds Ltd	Wet Pour	1	5 -10 years	2029	£3,000	2028	-	-	-	-	-	-	-	£3,690	-	-	-	-	-	-	-	-	-	-	
Beaumont Road	Spinning Pole	Wicksteed Playgrounds	Wet Pour	1	3 - 5 years	2027		2028																			
TOTAL YR SPEND FOR BEAUMONT									£0	£0	£0	£0	£338	£0	£0	£17,218	£12,668	£11,482	£0	£0	£0	£0	£0	£0	£0	£0	£0

										£25,800	£0	£0	£19,068	£20,203	£54,718	£58,091	£30,501	£36,356	£35,816	£14,246	£41,527	£114,061	£16,154	£0	£0	£0	£0				
										100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%				
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038				
Fir Tree Close	Multi Play (Junior)	Setter Play	Wet Pour	1	5 -10 Years	2029	£8,000	2026	-	-	-	-	-	-	£9,274	-	-	-	-	-	-	-	-	-	-	-	-				
Fir Tree Close	Bench	Macemain Engineering	Grass	1		N/A	£800	2026	-	-	-	-	-	-	£927	-	-	-	-	-	-	-	-	-	-	-	-				
Fir Tree Close	Bench	Not Identified	Grass	1		N/A	£800	2026	-	-	-	-	-	-	£927	-	-	-	-	-	-	-	-	-	-	-	-				
Fir Tree Close	Litter Bin	Macemain Engineering	Grass	1		N/A	£250	2026	-	-	-	-	-	-	£290	-	-	-	-	-	-	-	-	-	-	-	-				
Fir Tree Close	Sign	Owner/Operator	Grass	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Fir Tree Close	Site General	Owner/Operator	N/A	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Fir Tree Close	Fence	Not Identified	Grass	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Fir Tree Close	Fence - Chainlink	Not Identified	Grass	1		N/A	£1,000	2026	-	-	-	-	-	-	£1,159	-	-	-	-	-	-	-	-	-	-	-	-				
Fir Tree Close	Gate	Not Identified	Bitmac	1		N/A	£3,000	2026	-	-	-	-	-	-	£3,478	-	-	-	-	-	-	-	-	-	-	-	-				
Fir Tree Close	See Saw	Kompan Ltd	Wet Pour	1	3 - 5 Years	2027	£2,000	2026	-	-	-	-	-	-	£2,319	-	-	-	-	-	-	-	-	-	-	-	-				
Fir Tree Close	Spring Dolphin	Hags	Wet Pour	1	5 -10 Years	2029	£800	2026	-	-	-	-	-	-	£927	-	-	-	-	-	-	-	-	-	-	-	-				
Fir Tree Close	Spring Horse	Hags	Wet Pour	1	5 -10 Years	2029	£800	2026	-	-	-	-	-	-	£927	-	-	-	-	-	-	-	-	-	-	-	-				
Fir Tree Close	Spinning Pole	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£1,000	2026	-	-	-	-	-	-	£1,159	-	-	-	-	-	-	-	-	-	-	-	-				
Fir Tree Close	Spinning Pole	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£1,000	2026	-	-	-	-	-	-	£1,159	-	-	-	-	-	-	-	-	-	-	-	-				
Fir Tree Close	2 Bay (2 Flat, 2 Cradle)	G L Jones Playgrounds Ltd	Wet Pour	1	3 - 5 Years	2027	£6,500	2026	-	-	-	-	-	-	£7,535	-	-	-	-	-	-	-	-	-	-	-	-				
Fir Tree Close	Basket Swing - Type 1	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£3,000	2026	-	-	-	-	-	-	£3,478	-	-	-	-	-	-	-	-	-	-	-	-				
TOTAL YR SPEND FOR FIR TREE CLOSE										£0	£0	£0	£0	£0	£33,561	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0

									£25,800	£0	£0	£19,068	£20,203	£54,718	£58,091	£30,501	£36,356	£35,816	£14,246	£41,527	£114,061	£16,154	£0	£0	£0	£0	
									100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%	
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	
Hinksley Road	Multi Play (Junior)	Hags	Wet Pour	1	>10 Years	2034	£10,000	2029	-	-	-	-	-	-	-	-	£12,668	-	-	-	-	-	-	-	-	-	
Hinksley Road	Stilts - removed July 24	Not Identified	Grass	1	3 - 5 Years	2027	£1,000	2024	-	-	-	£1,093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hinksley Road	Bench	Not Identified	Grass	1	3 - 5 Years	2027	£800	2024	-	-	-	£874	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hinksley Road	Boulders	Natural Feature	Grass	1	5 -10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hinksley Road	Litter Bin	Not Identified	Grass	1	3 - 5 Years	2027	£250	2024	-	-	-	£273	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hinksley Road	Shelter	Hags	Grass	1	>10 Years	2034	£3,000	2032	-	-	-	-	-	-	-	-	-	-	-	£4,153	-	-	-	-	-	-	
Hinksley Road	Site General	Owner/Operator	N/A	1	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hinksley Road	Kickabout Wall	Not Identified	Grass	1	5 -10 Years	2029	£4,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	£5,537	-	-	-	-	-	
Hinksley Road	Air Walker	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	£2,768	-	-	-	-	-	-	
Hinksley Road	Leg Press	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hinksley Road	Pull Down Challenger	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hinksley Road	Step Up Station	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	£2,768	-	-	-	-	-	-	
Hinksley Road	BMX Track	Not Identified	Grass	1	1 - 3 Years	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL YR SPEND FOR HINKSLEY									£0	£0	£0	£2,240	£0	£0	£0	£0	£12,668	£0	£0	£15,227	£0	£0	£0	£0	£0	£0	£0

							£25,800	£0	£0	£19,068	£20,203	£54,718	£58,091	£30,501	£36,356	£35,816	£14,246	£41,527	£114,061	£16,154	£0	£0	£0	£0		
							100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%		
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Millennium Park & Ska	Activity Trail	Wicksteed Playgrounds	Grass	1	5-10 Years	2029	£3,000	2027	-	-	-	-	-	-	£3,582	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Bridge	Kompan Ltd	Grass	1	5-10 Years	2029	£400	2027	-	-	-	-	-	-	£478	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Log Walk	Kompan Ltd	Grass	1	5-10 Years	2029	£400	2027	-	-	-	-	-	-	£478	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Multi Play (Junior)	Kompan Ltd	Wet Pour	1	3-5 Years	2027	£12,000	2024	-	-	-	£13,113	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Multi Play (Junior)	Kompan Ltd	Grass Matrix Tiles	1	>10 Years	2034	£12,000	2027	-	-	-	-	-	-	£14,329	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Multi Play (Toddler)	Kompan Ltd	Mixed Surface	1	>10 Years	2034	£10,000	2027	-	-	-	-	-	-	£11,941	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Bench	Not Identified	Grass	1		N/A	£900	2024	-	-	-	£983	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Litter Bin	Broxap	Grass	1		N/A	£250	2021	£250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Litter Bin	Not Identified	Grass	3		N/A	£250	2021	£250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Picnic Table	Kompan Ltd	Crushed Stone	1		N/A	£800	2021	£800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Shelter	Not Identified	Grass	1		N/A	£2,500	2024	-	-	-	£2,732	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Sign	Owner/Operator	N/A	1		N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Site General	Owner/Operator	N/A	1		N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Fence	Not Identified	Grass	1		N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Fence - Bow Top	Not Identified	Grass	1		N/A	£15,000	2021	£15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Gate - Self Closing	I.A.E. Fencing	Crushed Stone	1		N/A	£3,000	2021	£3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Gate - Self Closing	Not Identified	Bitmac	1		N/A	£3,000	2021	£3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Maintenance Gate	Not Identified	Grass	1		N/A	£3,500	2021	£3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Basketball Post	Sure Shot	Bitmac	1	>10 Years	2034	£1,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	£1,384	-	-	-	-	-
Millennium Park & Ska	Cable Runway	Kompan Ltd	Grass Matrix Tiles	1	>10 Years	2034	£10,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	£13,842	-	-	-	-	-
Millennium Park & Ska	Arm and Pedal Bike	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	£2,768	-	-	-	-	-
Millennium Park & Ska	Cross Rider	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	£2,768	-	-	-	-	-
Millennium Park & Ska	Hip Twister	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	£2,768	-	-	-	-	-
Millennium Park & Ska	Surfer	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	£2,768	-	-	-	-	-
Millennium Park & Ska	Spring Horse	Kompan Ltd	Mixed Surface	1	5-10 Years	2029	£800	2027	-	-	-	-	-	-	£955	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Spring See-Saw	Kompan Ltd	Mixed Surface	1	5-10 Years	2029	£1,200	2027	-	-	-	-	-	-	£1,433	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Dish Roundabout	Kompan Ltd	Mixed Surface	1	5-10 Years	2029	£1,500	2027	-	-	-	-	-	-	£1,791	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Inclusive Roundabout	Wicksteed Playgrounds	Wet Pour	1	5-10 Years	2029	£3,000	2026	-	-	-	-	-	£3,478	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Overhead Rotator	Kompan Ltd	Mixed Surface	1	5-10 Years	2029	£1,800	2027	-	-	-	-	-	-	£2,149	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Spinning Pole	Kompan Ltd	Mixed Surface	1	5-10 Years	2029	£1,000	2027	-	-	-	-	-	-	£1,194	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	1 Bay Swing	Kompan Ltd	Mixed Surface	1	>10 Years	2034	£3,000	2031	-	-	-	-	-	-	-	-	-	-	£4,032	-	-	-	-	-	-	-
Millennium Park & Ska	2 Bay 1 Flat 1 Basket	Kompan Ltd	Mixed Surface	1	>10 Years	2034	£3,000	2031	-	-	-	-	-	-	-	-	-	-	£4,032	-	-	-	-	-	-	-
Millennium Park & Ska	Concrete Bowl	Not Identified	Concrete	1	5-10 Years	2029	£80,000	2033	-	-	-	-	-	-	-	-	-	-	-	-	£114,061	-	-	-	-	-
Millennium Park & Ska	Fun Box	Not Identified	Concrete	1	5-10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Grind Box	Not Identified	Concrete	1	5-10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Grind Box	Not Identified	Concrete	1	5-10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Grind Box	Not Identified	Concrete	1	5-10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Grind Box	Not Identified	Concrete	1	5-10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Grind Rail	Not Identified	Concrete	1	5-10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Platform Bank	Not Identified	Concrete	1	5-10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Quarter Pipe	Not Identified	Concrete	1	5-10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Millennium Park & Ska	Quarter Pipe	Not Identified	Concrete	1	5-10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL YR SPEND FOR MILLENNIUM									£25,800	£0	£0	£16,828	£0	£3,478	£38,329	£0	£0	£0	£8,063	£26,300	£114,061	£0	£0	£0	£0	£0

									£25,800	£0	£0	£19,068	£20,203	£54,718	£58,091	£30,501	£36,356	£35,816	£14,246	£41,527	£114,061	£16,154	£0	£0	£0	£0	
									100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%	
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	
Naseby Place	Multi Play (Junior)	Hags	Wet Pour	1	5 -10 Years	2029	£10,000	2028	-	-	-	-	-	-	-	£12,299	-	-	-	-	-	-	-	-	-	-	
Naseby Place	Bench	Hags	Bitmac	1	5 -10 Years	2029	£800	2028	-	-	-	-	-	-	-	£984	-	-	-	-	-	-	-	-	-	-	
Naseby Place	Litter Bin	Hags	Bitmac	1	3 - 5 Years	2027	£250	2026	-	-	-	-	-	£290	-	-	-	-	-	-	-	-	-	-	-	-	
Naseby Place	Sign	Owner/Operator	N/A	1	5 -10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Naseby Place	Site General	Owner/Operator	N/A	1	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Naseby Place	Fence - Bow Top	Not Identified	Grass	1	5 -10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Naseby Place	Gate - Self Closing	Not Identified	Grass	1	5 -10 Years	2029	£3,000	2031	-	-	-	-	-	-	-	-	-	-	£4,032	-	-	-	-	-	-	-	
Naseby Place	Spring Bike	Hags	Wet Pour	1	5 -10 Years	2029	£800	2031	-	-	-	-	-	-	-	-	-	-	£1,075	-	-	-	-	-	-	-	
Naseby Place	Spring Dolphin	Hags	Wet Pour	1	5 -10 Years	2029	£800	2031	-	-	-	-	-	-	-	-	-	-	£1,075	-	-	-	-	-	-	-	
TOTAL YR SPEND FOR NASEBY									£0	£0	£0	£0	£0	£290	£0	£13,283	£0	£0	£6,182	£0	£0	£0	£0	£0	£0	£0	£0

									£25,800	£0	£0	£19,068	£20,203	£54,718	£58,091	£30,501	£36,356	£35,816	£14,246	£41,527	£114,061	£16,154	£0	£0	£0	£0		
									100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%		
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038		
Roman Way	Multi Play (Toddler)	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£10,000	2030	-	-	-	-	-	-	-	-	-	£13,048	-	-	-	-	-	-	-	-		
Roman Way	Bench	Wicksteed Playgrounds	Bitmac	2	5 -10 Years	2029	£800	2030	-	-	-	-	-	-	-	-	-	£1,044	-	-	-	-	-	-	-	-		
Roman Way	Litter Bin	Wicksteed Playgrounds	Bitmac	1	5 -10 Years	2029	£250	2030	-	-	-	-	-	-	-	-	-	£326	-	-	-	-	-	-	-	-		
Roman Way	Sign	Owner/Operator	Grass	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roman Way	Site General	Owner/Operator	N/A	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roman Way	Fence - Bow Top	Not Identified	Mixed Surface	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roman Way	Gate - Self Closing	Not Identified	Bitmac	1	5 -10 Years	2029	£3,000	2030	-	-	-	-	-	-	-	-	-	£3,914	-	-	-	-	-	-	-	-		
Roman Way	Spring Dino	Miracle Recreation Equipment	Wet Pour	1	5 -10 Years	2029	£800	2030	-	-	-	-	-	-	-	-	-	£1,044	-	-	-	-	-	-	-	-		
Roman Way	Spring Whale	Not Identified	Wet Pour	1	5 -10 Years	2029	£800	2030	-	-	-	-	-	-	-	-	-	£1,044	-	-	-	-	-	-	-	-		
Roman Way	1 Bay 2 Seat (Cradle)	Wicksteed Playgrounds	Wet Pour	1	>10 Years	2034	£3,000	2030	-	-	-	-	-	-	-	-	-	£3,914	-	-	-	-	-	-	-	-		
TOTAL YR SPEND FOR ROMAN WAY									£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£24,334	£0	£0	£0	£0	£0	£0	£0	£0	£0

										£25,800	£0	£0	£19,068	£20,203	£54,718	£58,091	£30,501	£36,356	£35,816	£14,246	£41,527	£114,061	£16,154	£0	£0	£0	£0					
										100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%					
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038					
Station Road	Multi Play (Junior)	Kompan Ltd	Wet Pour	1	5 -10 Years	2029	£12,000	2026	-	-	-	-	-	-	£13,911	-	-	-	-	-	-	-	-	-	-	-	-					
Station Road	Multi Play (Junior)	Wicksteed Playgrounds	Wet Pour	1	>10 Years	2034																										
Station Road	Play Panel	Wicksteed Playgrounds	Wet Pour	1	>10 Years	2034																										
Station Road	Litter Bin	Wicksteed Playgrounds	Grass	1	5 -10 Years	2029	£250	2027	-	-	-	-	-	-	-	£299	-	-	-	-	-	-	-	-	-	-	-					
Station Road	Picnic Table	Not Identified	Paving Slabs	1	5 -10 Years	2029	£800	2027	-	-	-	-	-	-	-	£955	-	-	-	-	-	-	-	-	-	-	-					
Station Road	Sign	Owner/Operator	N/A	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
Station Road	Site General	Owner/Operator	N/A	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
Station Road	Fence - Bow Top	Not Identified	Grass	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
Station Road	Gate - Combination	I.A.E. Fencing	Grass	1	3 - 5 Years	2027	£3,500	2027	-	-	-	-	-	-	-	£4,179	-	-	-	-	-	-	-	-	-	-	-					
Station Road	Gate - Self Closing	I.A.E. Fencing	Wet Pour	1	3 - 5 Years	2027	£3,000	2027	-	-	-	-	-	-	-	£3,582	-	-	-	-	-	-	-	-	-	-	-					
Station Road	Spring Hedgehog	Wicksteed Playgrounds	Grass	1	5 -10 Years	2029	£800	2026	-	-	-	-	-	-	£927	-	-	-	-	-	-	-	-	-	-	-	-					
Station Road	Spinning Pole	Kompan Ltd	Grass Matrix Tiles	1	5 -10 Years	2029	£1,000	2026	-	-	-	-	-	-	£1,159	-	-	-	-	-	-	-	-	-	-	-	-					
Station Road	Supernova	Kompan Ltd	Grass Matrix Tiles	1	5 -10 Years	2029	£3,000	2027	-	-	-	-	-	-	-	£3,582	-	-	-	-	-	-	-	-	-	-	-					
Station Road	1 Bay 2 Seat (Cradle)	Wicksteed Playgrounds	Wet Pour	1	>10 Years	2034	£3,000	2027	-	-	-	-	-	-	-	£3,582	-	-	-	-	-	-	-	-	-	-	-					
Station Road	1 Bay 2 Seat (Flat)	Kompan Ltd	Wet Pour	1	>10 Years	2034	£3,000	2027	-	-	-	-	-	-	-	£3,582	-	-	-	-	-	-	-	-	-	-	-					
TOTAL YR SPEND FOR STATION ROAD										£0	£0	£0	£0	£0	£15,998	£19,762	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0

									£25,800	£0	£0	£19,068	£20,203	£54,718	£58,091	£30,501	£36,356	£35,816	£14,246	£41,527	£114,061	£16,154	£0	£0	£0	£0		
									100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%		
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038		
Trafalgar Drive	Multi Play (Junior)	Hags	Wet Pour	1	5 -10 Years	2029	£10,000	2025	-	-	-	-	£11,255	-	-	-	-	-	-	-	-	-	-	-	-	-		
Trafalgar Drive	Bench	Hags	Bitmac	1	5 -10 Years	2029	£800	2025	-	-	-	-	£900	-	-	-	-	-	-	-	-	-	-	-	-	-		
Trafalgar Drive	Litter Bin	Hags	N/A	1	3 - 5 Years	2027	£250	2025	-	-	-	-	£281	-	-	-	-	-	-	-	-	-	-	-	-	-		
Trafalgar Drive	Sign	Owner/Operator	Grass	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Trafalgar Drive	Site General	Owner/Operator	N/A	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Trafalgar Drive	Fence - Bow Top	Not Identified	Grass	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Trafalgar Drive	Gate - Self Closing	Not Identified	Bitmac	1	5 -10 Years	2029	£3,000	2025	-	-	-	-	£3,377	-	-	-	-	-	-	-	-	-	-	-	-	-		
Trafalgar Drive	See Saw	Hags	Wet Pour	1	>10 Years	2034	£2,000	2025	-	-	-	-	£2,251	-	-	-	-	-	-	-	-	-	-	-	-	-		
Trafalgar Drive	Spring Bike	Hags	Wet Pour	1	5 -10 Years	2029	£800	2025	-	-	-	-	£900	-	-	-	-	-	-	-	-	-	-	-	-	-		
Trafalgar Drive	Spring Dolphin	Hags	Wet Pour	1	5 -10 Years	2029	£800	2025	-	-	-	-	£900	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL YR SPEND FOR TRAFALGAR DRIVE									£0	£0	£0	£0	£19,865	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0

									£25,800	£0	£0	£19,068	£20,203	£54,718	£58,091	£30,501	£36,356	£35,816	£14,246	£41,527	£114,061	£16,154	£0	£0	£0	£0
									100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
							£373,600		£25,800	£0	£0	£19,068	£20,203	£54,718	£58,091	£30,501	£36,356	£35,816	£14,246	£41,527	£114,061	£16,154	£0	£0	£0	£0



FLITWICK TOWN COUNCIL

Report to Community Services 03.02.2026 Play Areas Update

Following the annual play area inspections in October 2025, general maintenance repairs are being carried out by the Public Realm Team and external contractors. It is worth noting that there were no 'high-risk' areas identified and that all play areas remain in a 'low risk' or 'very low risk' category except for a couple of 'moderate risks' that have been identified by the inspector.

The inspector issues an updated life expectancy report and there is no item with imminent end of life and most items sit within the 5–10-year life expectancy bracket. The Amenities Officer has used this information to update the forward capital plan for Members information.

FTC own and manage 9 of the play areas within Flitwick:

- * Althorp Close (managed)
- * Beaumont Road (managed)
- * Fir Tree Close (owned)
- * Hinksley Road (owned)
- * Millennium (owned)
- * Naseby Place (managed)
- * Roman Way (managed)
- * Station Road (owned)
- * Trafalgar Drive (managed)

Whilst the equipment remains in good, functional condition and is deemed safe by the inspector across all sites some of the equipment looks tired. To alleviate this equipment will continue to be cleaned and re-painted on a regular basis.

The safety surfacing (wet pour) at both Station Road and Fir Tree Close play areas remained an area of concern with it crumbling, shrinking and unfortunately, some vandalism. Both play areas now have a new, site wide safety surfacing – Matta Play. This type of surfacing is financially viable to maintain as any replacements or repairs can be undertaken by the Public Realm Team and individual tiles can be purchased. The costs of these works were funded from Sec106 monies.

Now the surfacing has been replaced at these two parks it highlights even more so the tiredness of the equipment and for that reason new equipment for these parks will be the focus for the next 12 months or so.

Funding avenues are being researched.

Sarah Burgess
Amenities Officer.

Flitwick Town Council Community Committee Financial Summary 25/26

01 April to 31 December 2025

	YTD Income	Income Budget	+/- EMR Mvts	% Budget Achieved		YTD Expenditure	Expenditure Budget	+/- EMR Mvts	% Budget Spent
Community Amenities	£ 44,068	£ 13,300	£ 10,738	412%		£ 281,463	£ 482,331	£ 18,047	55%
Community Activities	£ 84,134	£ 24,177	£ 55,353	577%		£ 127,285	£ 135,128	£ 22,873	77%
Community Committee	£ 128,202	£ 37,477	£ 66,091	518%		£ 408,748	£ 617,459	£ 40,920	60%

TOLERANCES: spend against budget		
Income	0% to 24%	RED
	25% to 74%	AMBER
	75% to 100%+	GREEN
Expenditure	0% to 74%	GREEN
	75% to 99%	AMBER
	100%	BLACK
	101%+	RED

*Please note from August 2025 Community Services Committee Reports are split between Community Amenities & Public Realm and Community Activities to mirror operations and organisation management structures.

Community Services Summary 25/26

		01-31 December 25	
		Income	Expenditure
4001/300, 4002/300, 4037/300	Staff Costs		£ 24,742
4005/300, 4006/300, 4008/300, 4063/300	Vehicle/Truck Costs		£ 815
4064/300, 4103/300	Other Costs (CCTV & Internal Hire)		£ 108
1004/301, 1013/301, 4015/301, 4068/301	Burial Grounds (301)	£ -	£ 1,977
1005/302, 4015/302, 4072/302, 4088/302, 4103/302	Allotments (302)	£ 1,345	£ 189
1014/302, 1070/303, 1177/303 4013/303, 4015/303, 4078/303, 4084/303, 4085/303, 4110/303, 4128/303, 4132/303, 4137/303, 4140/303, 4700/303, 4701/303, 4702/303	Local Amenities & Tractor Store (303)	£ 10,738	£ 2,196
1012/305, 4075/305, 4098/305, 4122/305	Play Areas / Millennium Park (305)	£ 109	£ 859
4096/306, 4097/306	Street Lighting		£ 575

2025/26 Year to date							
Income	Budget	+/- EMR Mvts	% Budget Achieved	Expenditure	Budget	+/- EMR Mvts	% Budget Spent
				£ 245,488	£ 407,572		60%
				£ 12,876	£ 17,850		72%
				£ 629	£ 5,300		12%
£ 18,205	£ 6,000	£ -	303%	£ 3,053	£ 650		470%
£ 2,055	£ 4,500	£ -	46%	£ 4,857	£ 2,350	£ 1,718	134%
£ 34,614	£ 1,100	£ 10,738	2171%	£ 28,649	£ 29,730	£ 6,318	75%
£ 1,387	£ 1,700	£ -	82%	£ 13,713	£ 9,300	£ 9,994	40%
				£ 3,937	£ 9,609		41%

Community Services Narrative

Apr-25	Public Realm Casual Staff	4037/300	Casual Public Realm team member in place to cover staff shortages.
	Allotments Portaloo	4088/302	Spending for Allotment Portaloo directly from Allotments Earmarked Reserve (EMR 324) as per Council Resolution, negating any overspend.
	Public Realm Equipment	4084/303	Spending for supply and fit of Flail (£4,650) from Nature Park Annual Grant Earmarked Reserve (EMR 317) as per Council Resolution, negating any overspend.
May-25	Play Areas Repairs and Maint.	4075/305	Spending for Hinksley Music Park (£9,994) directly from Hinksley Music Park Earmarked Reserve (EMR 323) as per Council Resolution, negating any overspend.
Jun-25	Local Amenities	1177/303	Income from donations from STOP Campaign (£1,199.32)

Jul-25	Burial Grounds Costs	4068/301	Increase spending to be matched to income exceeding budgets (1004/301), negating any overspend.
	Public Realm Costs	4133/303	Section 106 grant funding for Public Realm resurfacing outside Station Road buildings received. To be matched to costs for works paid from 4133/303 when works are completed.
	Nature Park	4702/303	Spend for Draft Management Plan (£750) taken from Nature Park Annual Grant (EMR 317) negating any overspend.
Aug-25	Tractor Store Building Maintenance	4132/303	Essential works for Tractor Store movements completed including Builders Clean (£595) and Skip Hire (£400) in August 25
Oct-25	Uniform Costs	4002/300	Essential safety uniform for Public Realm Team
	Allotments Water Charges	4015/302	Charges incurred for historic usage following supplier review of metered supply.
Nov-25	Changing Rooms Hinksley Rd	4122/305	Business rates and electric charges only has resulted in overspend due to increased supplier costs

Community Activities & Events Summary 25/26

		01-31 December 2025	
		Income	Expenditure
1148/310, 1177/310 4003/310, 4005/310, 4008/310, 4012/310, 4071/310, 4102/310, 4103/310, 4619/310	Food Hub <i>(including Van Costs)</i>	£ -	£ 2,970
1181/312 4606/312	Cost Of Living (312)	£ -	£ -
1041/311, 4049/311	Youth Activities	£ -	£ 13,063
1035/311, 4013/311, 4015/311, 4016/311, 4082/311, 4128/311, 4132/311, 4134/311, 4138/311, 4140/311, 4151/311	Youth Hub	£ 240	£ 696
1177/312 4617/312	Flitwick Heritage (312)	£ -	£ -
1032/312, 1036/312, 1120/312, 1147/312 4103/312, 4554/312, 4558/312, 4613/312, 4614/312, 4625/312	Community Activities (312)	£ -	£ 3,168
1127/313, 1142/313, 1165/313, 1169/313 4043/313, 4200/313, 4204/313, 4211/313, 4213/313, 4540/313, 4551/313, 4618/313	Community Events (313)	£ -	£ 2,375

2025/26 Year to date							
Income	Budget	+/- EMR Mvts	% Budget Achieved	Expenditure	Budget	+/- EMR Mvts	% Budget Spent
£ 44,769	£ 192	£ 26,583	9472%	£ 26,246	£ 3,096	£ 7,459	607%
£ -	£ -		n/a	£ 1,262	£ 500	£ 762	100%
£ 15,000	£ 15,000	£ 15,000	0%	£ 52,250	£ 52,250		100%
£ 1,223	£ 1,000		122%	£ 7,888	£ 15,786		50%
£ 13,770	£ -	£ 13,770	0%	£ 17,368	£ -	£ 17,368	0%
£ 1,905	£ 3,200		60%	£ 6,668	£ 16,030		42%
£ 7,775	£ 4,785		162%	£ 38,498	£ 47,466	£ 118	81%

Community Activity Narrative

Apr-25	Food Hub Van Costs	4005/310 4008/310 4012/310	Purchase and costs relating to Food Hub Van offset by funding received from TM Charities (1177/310) negating any overspend. Ongoing running costs for the van (fuel etc) are included in revenue budgets for cost centre 310.
	Flitwick Living History	4617/312	Spending for Flitwick Living History Project for costs relating to drop in sessions (£40) and Otter AI Subscription (£78) directly from dedicated Earmarked Reserve (EMR 321) and grant funding.
	Easter Egg Trail	4211/313	Spending on Easter Egg Trail fully grant funded (1142/313) negating any overspend.
May-25	Food Hub FTC Internal Hire	4103/310	No budget set for FTC internal Hire for Food Hub related meetings. To be review for 26/27 budgets
	General Community Fridge Costs	4619/310	Spending for Replacement Display Fridge (£1,250), new trolley (£68) and Whiteboard (£71) from Cost of Living earmarked reserve (EMR 330) negating any overspend
Jun-25	Cost of Living	4606/312	Spending relating to purchase of Freezer for Community Fridge (£1,099.98) from EMR 330 negating any overspend.
Jul-25	Food Hub	4012/310	Spend for EV Charger purchase and installation (£1,279)

		PROJECT Details					Project Details								24/25 FUNDING Details				Comments	
Project Code	N/C	Project Description	Committee	Minute Ref	Project Start Date	Whole Project Funds Committed	Previous Year's Project Spend	25/26 Opening Project Balance	GRANT Received	25/26 Project Spend to Date	Overspend Funded by CPF/Ops Reserve	Underspend Returned to CPF	Project Commitment Remaining YTD		TOTAL Approved Grants/ Funding	Prev Yrs Funds Received	25/26 Funds Received	Grants/ Funding Budget Remaining		
Ongoing Projects	800	4212 110	Proj - Nature Park	Community	Del. Auth	Apr-21	£ 3,000	£ 13,490	£ -	£ -	£ -			£ -	0%	£ 283,385	£ 10,490	£ -	£ 272,895	S106 remaining; Phase 1 £7,106.89, Phase 2 £274,728 & Plans £1,550 (CBC to be invoiced for S106 once works completed). SL 7/9/22. Planning Consultant RCF approved July 23. Jan 25 : CPF Fund & 24/25 Grant Instal complete. Outstanding approved grant fund (£272,895) not yet claimed. No further CPF spend committed. £10,490 received on EIC8584 June 2024
	801	4819 110	Proj - Flitwick Town Sq Defib	Community	5213d	Feb-22	£ 1,770	£ 1,048	£ 722	£ -	£ 292			£ 430	24%					Defib Purchased and installed March 2024. Further costs anticipated due to possible relocation fees.
	803	4837 110	Proj - Rural Match Fund Benches	Community	5226e	Mar-22	£ 2,000	£ -	£ 2,000	£ -	£ -			£ 2,000	100%					Resolution made at Council March 2022 confirmed March 2023 to be match funded by CBC - amount TBC
	808	4853 110	Proj - Nature Park Planning	Community	5622c	Apr-24	£ 23,673	£ 21,859	£ 1,814	£ -	£ 1,814			£ -	0%					PROJECT COMPLETED & CLOSED - Oct 25
	814	4859 110	Proj - Skate Park Extension	Community	5681gii	Jul-24	£ 9,600	£ 9,600	£ 36,100	£ -	£ 36,100			£ -	0%	£ 64,900	£ 64,900	£ -	£ -	£38,400 match funding from CBC UKSPF Community Grant £26,500 from CBC S106 Funding PROJECT COMPLETED & CLOSED - June 25
			Historic Project Refund									£ 4,665								Refund from UKPN (Chq rec'd, paying in reference 201765) for historic project dated 25/10/2022 in relation to feeder pillar installation credited to CPF.
	817	4862 110	Proj - Public Realm Improvements	Community	Del Auth	Jul-25	£ -		£ -	£ 66,060	£ 66,060			£ -	0%	£ 54,060	£ 12,000	£ 66,060	£ 66,060	Refurbishment works to Tractor Store and Play Areas (Fir Tree Close Park & Station Rd Park) funded by: £54,059.80 CBC S106 invoice FTC9193 £12,000 Ops Reserves EMR 319 transfer (Journal 4263). PROJECT COMPLETED & CLOSED - Dec 25
	820	4865 110	Proj - Manor Park Carriageway	Community	5934h	Dec-25	£ -		£ -	£ 16,250			£ 16,250	0%			£ 16,250	£ 16,250		Funded by £16,250 from Ops Reserves EMR 319 transfer (Journal 4463).

Detailed Income & Expenditure by Budget Heading 31/12/2025

Month No: 9

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
COMMUNITY Amenities & PublicR								
300 CORE SERVICES								
4001 Salaries & Wages	24,742	241,164	403,343	162,179		162,179	59.8%	
4002 Uniform	0	725	600	(125)		(125)	120.8%	
4005 Vehicle/Trucks Maintenance	0	678	750	72		72	90.4%	
4006 Fuel	83	2,386	5,000	2,614		2,614	47.7%	
4008 Vehicle/Trucks Insurance	0	3,221	3,200	(21)		(21)	100.7%	
4037 PublicR Contractor Costs	0	3,599	3,599	(0)		(0)	100.0%	
4063 Vehicle/Truck Lease Repayments	732	6,591	8,900	2,309		2,309	74.1%	
4064 Town Centre CCTV	0	59	2,800	2,741		2,741	2.1%	
4103 FTC Internal Hire	108	570	2,500	1,930		1,930	22.8%	
CORE SERVICES :- Indirect Expenditure	25,665	258,993	430,692	171,699	0	171,699	60.1%	0
Net Expenditure	(25,665)	(258,993)	(430,692)	(171,699)				
301 BURIAL GROUNDS								
1004 Burial Grounds Income	0	17,205	5,000	(12,205)			344.1%	
1013 CBC-Closed Burial Ground	0	1,000	1,000	0			100.0%	
BURIAL GROUNDS :- Income	0	18,205	6,000	(12,205)			303.4%	0
4015 Utility - Water	28	99	150	51		51	66.3%	
4068 Burial Ground	1,949	2,954	500	(2,454)		(2,454)	590.8%	
BURIAL GROUNDS :- Indirect Expenditure	1,977	3,053	650	(2,403)	0	(2,403)	469.8%	0
Net Income over Expenditure	(1,977)	15,152	5,350	(9,802)				
302 ALLOTMENTS								
1005 Allotment Rents	1,345	2,055	4,500	2,445			45.7%	
ALLOTMENTS :- Income	1,345	2,055	4,500	2,445			45.7%	0
4015 Utility - Water	0	2,299	500	(1,799)		(1,799)	459.8%	
4072 Allotments Maintenance	189	646	1,500	854		854	43.1%	
4088 Portaloo Hire	0	1,718	0	(1,718)		(1,718)	0.0%	1,718
4103 FTC Internal Hire	0	194	350	156		156	55.5%	
ALLOTMENTS :- Indirect Expenditure	189	4,857	2,350	(2,507)	0	(2,507)	206.7%	1,718
Net Income over Expenditure	1,156	(2,802)	2,150	4,952				
6000 plus Transfer from EMR	0	1,718	0	(1,718)				
Movement to/(from) Gen Reserve	1,156	(1,085)	2,150	3,235				

Detailed Income & Expenditure by Budget Heading 31/12/2025

Month No: 9

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
303 LOCAL AMENITIES/TRACTOR STORE								
1014 Phone Mast (Station Rd)	0	5,500	1,100	(4,400)			500.0%	
1070 Manor Park (Rural Paymt Agent)	0	888	0	(888)			0.0%	
1177 Grants & Donations Received	10,738	28,226	0	(28,226)			0.0%	10,738
LOCAL AMENITIES/TRACTOR STORE :- Income	10,738	34,614	1,100	(33,514)			3146.7%	10,738
4013 Utility - Electric	125	768	1,000	232		232	76.8%	
4015 Utility - Water	0	0	1,000	1,000		1,000	0.0%	
4078 Planting/Weeding	372	1,477	1,500	23		23	98.5%	
4084 Plant/Equip -PURCHASE	0	7,108	2,000	(5,108)		(5,108)	355.4%	4,650
4085 Plant/Equip- MAINTENANCE	0	1,295	2,500	1,205		1,205	51.8%	
4110 Tree Maintenance	350	3,190	4,000	810		810	79.7%	
4128 Waste Disposal	414	4,568	7,000	2,432		2,432	65.3%	
4132 Building Maintenance	34	1,205	1,000	(205)		(205)	120.5%	
4137 Water Dispenser Maintenance	0	0	300	300		300	0.0%	
4140 Maintenance Contracts	0	870	1,430	560		560	60.8%	
4700 Flitwick Manor Park	423	5,682	7,000	1,318		1,318	81.2%	
4701 Flit Valley Maintenance	0	0	500	500		500	0.0%	
4702 Flitwick Nature Park	478	2,486	500	(1,986)		(1,986)	497.2%	2,163
LOCAL AMENITIES/TRACTOR STORE :- Indirect Expenditure	2,196	28,649	29,730	1,081	0	1,081	96.4%	6,813
Net Income over Expenditure	8,542	5,965	(28,630)	(34,595)				
6000 plus Transfer from EMR	478	6,813	0	(6,813)				
6001 less Transfer to EMR	10,738	10,738	0	(10,738)				
Movement to/(from) Gen Reserve	(1,718)	2,040	(28,630)	(30,670)				
305 PLAY AREAS								
1010 Pitch / Field Hire	109	197	0	(197)			0.0%	
1012 Millennium Park Hire	0	1,190	1,700	510			70.0%	
PLAY AREAS :- Income	109	1,387	1,700	313			81.6%	0
4075 Play Areas Repairs & Maint.	776	12,733	8,000	(4,733)		(4,733)	159.2%	9,994
4098 Skate Park Lighting	50	268	650	382		382	41.2%	
4122 Changing Rooms - Hinksley Rd	33	713	650	(63)		(63)	109.6%	
PLAY AREAS :- Indirect Expenditure	859	13,713	9,300	(4,413)	0	(4,413)	147.5%	9,994
Net Income over Expenditure	(750)	(12,327)	(7,600)	4,727				
6000 plus Transfer from EMR	0	9,994	0	(9,994)				
Movement to/(from) Gen Reserve	(750)	(2,333)	(7,600)	(5,267)				

Detailed Income & Expenditure by Budget Heading 31/12/2025

Month No: 9

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
306 STREET LIGHTING								
4096 Electricity - Street Lights	575	3,937	7,609	3,672		3,672	51.7%	
4097 Street Lighting Maintenance	0	0	2,000	2,000		2,000	0.0%	
STREET LIGHTING :- Indirect Expenditure	575	3,937	9,609	5,672	0	5,672	41.0%	0
Net Expenditure	(575)	(3,937)	(9,609)	(5,672)				
COMMUNITY Amenities & PublicR :- Income	12,192	56,261	13,300	(42,961)			423.0%	
Expenditure	31,461	313,203	482,331	169,128	0	169,128	64.9%	
Net Income over Expenditure	(19,269)	(256,943)	(469,031)	(212,088)				
plus Transfer from EMR	478	18,525	0	(18,525)				
less Transfer to EMR	10,738	10,738	0	(10,738)				
Movement to/(from) Gen Reserve	(29,529)	(249,156)	(469,031)	(219,875)				
Grand Totals:- Income	12,192	56,261	13,300	(42,961)			423.0%	
Expenditure	31,461	313,203	482,331	169,128	0	169,128	64.9%	
Net Income over Expenditure	(19,269)	(256,943)	(469,031)	(212,088)				
plus Transfer from EMR	478	18,525	0	(18,525)				
less Transfer to EMR	10,738	10,738	0	(10,738)				
Movement to/(from) Gen Reserve	(29,529)	(249,156)	(469,031)	(219,875)				

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
COMMUNITY Engagement								
310 FOOD HUB								
1148 Comm Fridge Deliveries	0	180	192	12			93.8%	
1177 Grants & Donations Received	0	44,589	0	(44,589)			0.0%	26,583
FOOD HUB :- Income	0	44,769	192	(44,577)		23317.4		26,583
4003 Travel Costs	0	184	1,200	1,016	1,016	15.4%		
4005 Vehicle/Trucks Maintenance	0	345	0	(345)	(345)	0.0%		
4008 Vehicle/Trucks Insurance	0	1,463	0	(1,463)	(1,463)	0.0%		1,463
4012 Vehicle/Trucks PURCHASE	0	16,945	0	(16,945)	(16,945)	0.0%		
4071 FUEL - Community Fridge	0	0	400	400	400	0.0%		
4102 FTC Internal Rent	108	972	1,296	324	324	75.0%		
4128 Waste Disposal	28	141	0	(141)	(141)	0.0%		
4619 General Community Fridge Costs	2,834	6,196	200	(5,996)	(5,996)	3098.0%		5,996
FOOD HUB :- Indirect Expenditure	2,970	26,246	3,096	(23,150)	0	(23,150)	847.7%	7,459
Net Income over Expenditure	(2,970)	18,523	(2,904)	(21,427)				
6000 plus Transfer from EMR	2,834	7,459	0	(7,459)				
6001 less Transfer to EMR	0	26,583	0	(26,583)				
Movement to/(from) Gen Reserve	(136)	(601)	(2,904)	(2,303)				
311 THE HUB & YOUTH ACTIVITIES								
1035 Youth Hub Hire	240	1,223	1,000	(223)			122.3%	
1041 Youth Activities	0	15,000	15,000	0			100.0%	15,000
THE HUB & YOUTH ACTIVITIES :- Income	240	16,223	16,000	(223)		101.4%		15,000
4013 Utility - Electric	272	1,157	1,173	16	16	98.6%		
4015 Utility - Water	4	224	4,500	4,276	4,276	5.0%		
4016 Business Rates	0	1,921	2,113	192	192	90.9%		
4049 Youth Provision	13,063	52,250	52,250	0	0	100.0%		
4082 Youth Hub CCTV	0	0	1,000	1,000	1,000	0.0%		
4128 Waste Disposal	41	207	400	193	193	51.8%		
4132 Building Maintenance	0	863	1,500	637	637	57.5%		
4134 Cleaning Costs	336	1,233	1,850	617	617	66.6%		
4138 Equipment Purchase	0	311	500	189	189	62.3%		
4140 Maintenance Contracts	0	1,592	2,200	608	608	72.4%		
4151 Broadband Costs	42	380	550	170	170	69.0%		
THE HUB & YOUTH ACTIVITIES :- Indirect Expenditure	13,759	60,138	68,036	7,898	0	7,898	88.4%	0
Net Income over Expenditure	(13,519)	(43,916)	(52,036)	(8,120)				
6001 less Transfer to EMR	0	15,000	0	(15,000)				
Movement to/(from) Gen Reserve	(13,519)	(58,916)	(52,036)	6,880				

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
312 COMMUNITY ACTIVITIES								
1120 Keep Fit / Dance Fitness	68	1,905	3,200	1,295			59.5%	
1177 Grants & Donations Received	0	13,770	0	(13,770)			0.0%	13,770
COMMUNITY ACTIVITIES :- Income	<u>68</u>	<u>15,675</u>	<u>3,200</u>	<u>(12,475)</u>			<u>489.8%</u>	<u>13,770</u>
4103 FTC Internal Hire	3,147	5,546	11,500	5,954		5,954	48.2%	
4554 Stitches	9	109	200	91		91	54.4%	
4558 Keep Fit / Dance Fitness	0	875	1,850	975		975	47.3%	
4606 Cost of Living Initiative	0	1,262	500	(762)		(762)	252.4%	762
4613 Recycle / Reuse	0	0	130	130		130	0.0%	
4614 Proud AF Initiative	0	30	1,500	1,470		1,470	2.0%	
4617 Flitwick Living History	0	17,368	0	(17,368)		(17,368)	0.0%	17,368
4625 Forget Me Not Group	12	108	850	742		742	12.7%	
COMMUNITY ACTIVITIES :- Indirect Expenditure	<u>3,168</u>	<u>25,298</u>	<u>16,530</u>	<u>(8,768)</u>	<u>0</u>	<u>(8,768)</u>	<u>153.0%</u>	<u>18,130</u>
Net Income over Expenditure	<u>(3,101)</u>	<u>(9,623)</u>	<u>(13,330)</u>	<u>(3,707)</u>				
6000 plus Transfer from EMR	0	18,130	0	(18,130)				
6001 less Transfer to EMR	0	13,770	0	(13,770)				
Movement to/(from) Gen Reserve	<u>(3,100)</u>	<u>(5,263)</u>	<u>(13,330)</u>	<u>(8,067)</u>				
313 COMMUNITY EVENTS								
1127 Flitwick Fun Day	0	6,855	4,500	(2,355)			152.3%	
1142 Easter Egg Trail	0	350	0	(350)			0.0%	
1165 Christmas Lights EVENT	0	570	285	(285)			200.0%	
COMMUNITY EVENTS :- Income	<u>0</u>	<u>7,775</u>	<u>4,785</u>	<u>(2,990)</u>			<u>162.5%</u>	<u>0</u>
4043 Remembrance Event	0	714	890	176		176	80.3%	
4200 Christmas Lights Installation	0	16,525	20,475	3,950		3,950	80.7%	
4204 Flitwick TownSq Chrismas Tree	0	1,370	1,500	130		130	91.3%	
4211 Easter Egg Trail	0	350	0	(350)		(350)	0.0%	
4213 Summer Programme	0	1,522	1,400	(122)		(122)	108.7%	118
4540 Christmas Lights EVENT	2,375	3,669	5,201	1,532		1,532	70.5%	
4551 Flitwick Fun Day	0	14,147	16,000	1,853		1,853	88.4%	
4618 Community General Costs	0	202	2,000	1,798		1,798	10.1%	
COMMUNITY EVENTS :- Indirect Expenditure	<u>2,375</u>	<u>38,498</u>	<u>47,466</u>	<u>8,968</u>	<u>0</u>	<u>8,968</u>	<u>81.1%</u>	<u>118</u>
Net Income over Expenditure	<u>(2,375)</u>	<u>(30,723)</u>	<u>(42,681)</u>	<u>(11,958)</u>				
6000 plus Transfer from EMR	0	118	0	(118)				
Movement to/(from) Gen Reserve	<u>(2,375)</u>	<u>(30,605)</u>	<u>(42,681)</u>	<u>(12,076)</u>				
COMMUNITY Engagement :- Income	308	84,442	24,177	(60,265)			349.3%	
Expenditure	22,272	150,180	135,128	(15,052)	0	(15,052)	111.1%	
Net Income over Expenditure	<u>(21,964)</u>	<u>(65,738)</u>	<u>(110,951)</u>	<u>(45,213)</u>				
plus Transfer from EMR	2,834	25,707	0	(25,707)				

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
less Transfer to EMR	0	55,353	0	(55,353)				
Movement to/(from) Gen Reserve	<u>(19,130)</u>	<u>(95,385)</u>	<u>(110,951)</u>	<u>(15,566)</u>				
Grand Totals:- Income	308	84,442	24,177	(60,265)			349.3%	
Expenditure	22,272	150,180	135,128	(15,052)	0	(15,052)	111.1%	
Net Income over Expenditure	<u>(21,964)</u>	<u>(65,738)</u>	<u>(110,951)</u>	<u>(45,213)</u>				
plus Transfer from EMR	2,834	25,707	0	(25,707)				
less Transfer to EMR	0	55,353	0	(55,353)				
Movement to/(from) Gen Reserve	<u>(19,130)</u>	<u>(95,385)</u>	<u>(110,951)</u>	<u>(15,566)</u>				



Flitwick Town Council

Community Services Committee – 3rd February 2026 Officer Update – Amenities

1. Manor Park

The driveway at Manor Park is currently being restored and this should be finished this week. This will allow safe access into the park and for the Public Realm team to bring machinery onto site to continue with woodland management tasks.

The MPWG continue to volunteer on the first Thursday of each month at the park and are making a noticeable difference within the park. The next volunteer day in the park is on Thursday this week 9am-12noon and all Members are welcome to attend to either help or come and chat to the volunteers and see what they do.

The volunteers have requested a weekend volunteer morning, to open the opportunity to those that wouldn't be able to make it in the week. A Saturday volunteer morning will take place on 7th March between 9am and 1pm and this event will be publicised for anyone to attend. The focus of the group will be clearing and tidying the area around the bridge; including ditch clearance.

2. Nature Park

The Amenities Officer and Public Realm Supervisor met with Redborne teachers and governor and a Professor of Sustainable Agriculture and Agroforestry, Centre for Soil, Agrifood and Biosciences from Cranfield University to walk the site and discuss the project the students will be taking part in – 'How much carbon can a new woodland sequester'.

The students will be starting this project on site in February. Results of the students findings will be presented to Community Members at future meeting.

3. Play areas

See full report

New MattaPlay safety surfacing has been installed in Sation Road play area.



4. Millennium Park

Three new bins have been installed at Millennium Park. These bins are dual; waste and recycling.

5. Transport Interchange

The Public Realm team have now cleared the planting areas at the transport interchange and are waiting on delivery of new plants and bedding. Once the new plants have been set, the ongoing 2 weekly maintenance cycle will commence.

6. Burial Ground

The Public Realm team have planted new beech hedging between the children's section and the main section of the burial ground. The box hedge that was there previously was removed earlier in the year due to its decline following a severe infestation with box moth.



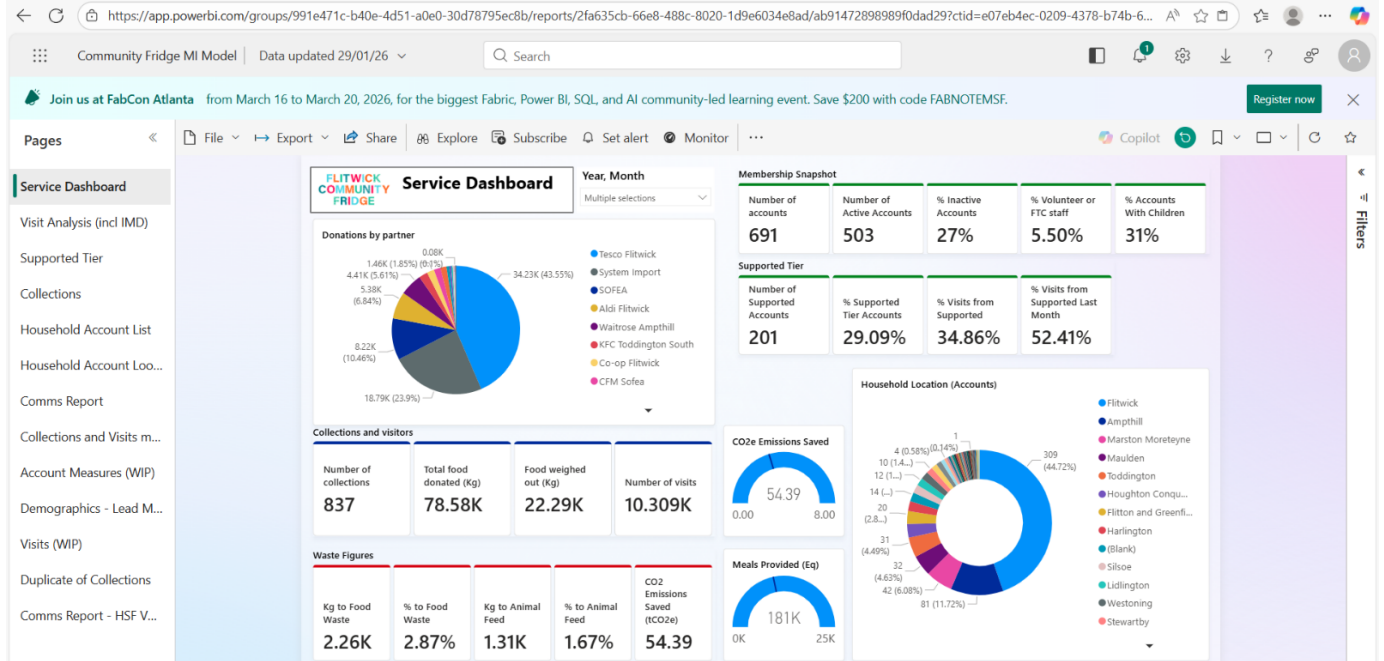


Flitwick Town Council

Community Services Committee – 3rd February 2026

Officers Update

1. Community Fridge January 2025 – December 2025



2. Fridge Update

The Fridge reached its third birthday this month. Starting from 4 collections a week from the local Co-op with 4 volunteers, it has grown exponentially. The average collection per month is now 6 metric tons. There are 134 collections per month. We now have a team of 20 volunteers. In 2025, 3274 volunteer hours were contributed to the project.

Over the Christmas period we ramped up collections, with donations from Nuyards and members of the public donating to the Aldi basket in store. Collections on Christmas Eve totalled 1138KG. Volunteers worked throughout the day collecting and sorting deliveries. 85 visitors were recorded at the session in the Lockyer Suite



3. Household Support Fund Grant

In the week prior to Christmas, we delivered a seasonal hamper initiative for 120 members of our Supported Tier, helping to ease financial pressures and provide meaningful support during the festive period. Each hamper included essential items such as chicken and fresh vegetables, along with seasonal treats including selection boxes, mince pies and fruit. Toiletries were also provided, extending support beyond food provision.

This initiative was made possible through the generosity and support of our partners. Staff from Centre Parcs kindly prepared Christmas gift boxes, adding a thoughtful and personal touch. Through NCT, we distributed Christmas presents for children, helping families create positive festive experiences. The Stitchers group donated handmade scarves, gloves and hats, providing practical winter items alongside a meaningful gesture of care. We are also grateful to Cross Fit Gym for their donation of selection boxes. We extend our sincere thanks to all our partners for their valuable contributions.

In addition, every Supported Tier member received two £15 supermarket vouchers, offering dignity of choice and helping to reduce seasonal financial strain. A further round of vouchers will be distributed in mid-February to ensure continued support through the winter. 340 vouchers have been issued valued at £5100.

Feedback from recipients has been very positive, with many expressing appreciations not only for the practical support but also for the thoughtfulness behind the items provided. This project demonstrates the value of partnership working and community collaboration, enabling us to provide essential support, warmth and reassurance at an important time of year.

4. Flitwick Living History Town Trail

The date has been set for the launch of the Trail Map, exhibition and Arts Award certificates: 5th February 2026. 5.30 – 7pm. Invites have been sent out.



5. Flitwick Living History

We are working with the Explorer Scouts and Ranger Guides. They are developing their ideas.

Topic ideas include; How camps have developed; introduction of girls to scouts; Queen's Award; Uniform changes; history of guiding in Flitwick.

They are planning an 'open' afternoon inviting the community to bring in photos and share memories of guiding and scouting in Flitwick in the new year.

As part of the original project with University of Bedfordshire, we have commissioned 6 short films with the business in Flitwick, these businesses also took part in the Town Trail Project.

6. Community Events 2025

Our new Community Services Officer is now in post with a focus on the events programme. There is strong enthusiasm to introduce new opportunities for residents while building on the success of existing events, with an emphasis on impactful delivery and positive community experiences.

Movie Day – February Half Term

A free Family Movie Day will take place on 17th February, with two screenings:

- *Inside Out 2 (U)* – 11:00am
- *The Minecraft Movie (PG)* – 2:00pm

Booking is required via Ticketsolve (no booking fee), and the event is being promoted through local community groups. Attendance and feedback will be monitored and evaluated. In line with previous learning, a staff member will be present throughout to manage housekeeping and any code of conduct matters.

Easter Egg Trail

The Easter Egg Trail will be held in Flitwick Woods on Thursday 2nd April. Sponsorship is currently being sought, and we are exploring additional activities such as small challenges and crafts to enhance the experience for families.

Family Fun Day

Planning is progressing well for Family Fun Day on 13th June, following last year's successful format, with cinema screenings, live music and activities from 12 noon to 7pm. Key infrastructure, including toilets and a shuttle bus, has been booked, with other arrangements in progress. Sponsorship opportunities and stallholder bookings are being circulated to local businesses.