

Flitwick Town Council **APPROVED** Budget 2026/27

	CURRENT Budget 2025/26			APPROVED Budget 2026/27			
	Income	Expend	Balance	Income	Expend	Balance	
FINANCE & General Purposes	1,190	517,568	-516,378	13,699	537,888	-524,189	
BUSINESS Board	937,122	813,194	123,928	907,820	839,901	67,919	
COMMUNITY	37,477	617,459	-579,982	52,723	637,243	-584,520	<i>Previously circulated draft budget split Amenities and Engagement. These are now consolidated for an accurate summary and to</i>
Projects & Precept	1,062,179	89,747	972,432	1,094,044	53,254	1,040,790	<i>Projects and Grants managed through CPF (315) with no impact on revenue budgets.</i>
FTC (not including projects & precept)	975,789	1,948,221	-972,432	974,242	2,015,032	-1,040,790	