

Flitwick Town Council Approved Budget 2025/26 Summary

	CURRENT Budget 2024/25			PROPOSED Budget 2025/26		
	Income	Expend	Balance	Income	Expend	Balance
Finance & GP (excl Precept)	900	530,584	-529,684	1,190	517,568	-516,378
Projects 24/25 ONLY	0	55,675	-55,675	0	89,747	-89,747
BUSINESS Board	860,300	760,661	99,639	937,122	813,194	123,928
COMMUNITY Committee	46,210	591,732	-545,522	37,477	617,459	-579,982
Flitwick Town Council	907,410	1,938,652	-1,031,242	975,789	2,037,968	-1,062,179

Projects and Grants managed through CPF (315)  
with no impact on revenue budgets.