



FLITWICK TOWN COUNCIL

Ref: Agenda/Community - 07/02/2023 - 88

2nd February 2023

Dear Sir/Madam

Members are hereby summoned to the **Community Services Committee meeting** that will take place on **Tuesday 7th February 2023 at *The Rufus Centre***, commencing at **7.45 p.m.** in order to transact the under mentioned items of business. Yours faithfully

S Lockey

Stacie Lockey
Acting Town Clerk

Committee Members: Cllr Badham, Toinko, Dann, Lutley, Thompson, Chacko, Earles, Meredith-Shaw

Distribution: All Town Councillors
Notice Boards
Website

Chairman to read out the following statement:

I would like to inform everyone present that this meeting is being filmed and that by joining this meeting you are consenting to being filmed. Can I also remind Councillors and members of the public not to disclose any personal information regarding an individual as this might infringe the rights of this individual and breach data protection rules. Can I also remind you when not speaking to mute your microphone.

1. **APOLOGIES FOR ABSENCE**

To receive apologies for absence.

2. **DECLARATIONS OF INTEREST**

To receive Statutory Declarations of Interests from Members in relation to:

(a) Disclosable Pecuniary interests in any agenda item.

(b) Non-Pecuniary interests in any agenda item.

3. **CHAIRMAN'S ANNOUNCEMENTS**

To receive announcements from the Chairman.

4. **PUBLIC OPEN SESSION**

To adjourn for a period of up to 15 minutes to allow members of the public to put questions or to address the Council, through the Chairman, pertaining to matters listed on the Agenda.

Click the link below to join this Teams meeting:

https://teams.microsoft.com/l/meetup-join/19%3ameeting_ZTU1MjJiYjYtY2NiNy00NDMyLWFhYzMtNjJmZTBhM2RmOTFk%40tbread.v2/0?context=%7b%22Tid%22%3a%2240e995ae-789a-4e33-95b3-c51501ea6c4a%22%2c%22Oid%22%3a%221a1e83d2-fc3d-46f4-92bc-b4407aca52d1%22%7d

Each Speaker will give their name to the Chairman, prior to speaking, which will be recorded in the minutes, unless that person requests otherwise. Each Speaker will be allowed **(one) three-minute slot**.

5. **INVITED SPEAKER**

No invited speaker.

6. **MEMBERS QUESTIONS**

To receive questions from members.

7. **MINUTES**

- a. For Members to receive and adopt the minutes of the Community Services meeting held 1st November 2022.

8. **MATTERS ARISING**

- a. Minutes of the Community Services Committee Meeting 1st November 2022.

9. **ITEMS FOR CONSIDERATION**

a. **Dog Waste Bags**

Members to receive a report from Officer and consider the recommendations within the report.

10. **ITEMS FOR INFORMATION**

a. **Marketing & Communications Forward Promotional Plan**

Members are asked to note the Marketing & Communications Forward Promotional Plan circulated.

b. **Financial Reports**

Members are asked to note the budget for Community Committee circulated.

c. **Officer Update**

Members to note the Officer update.

11. **PUBLIC OPEN SESSION**

To adjourn for a period of up to 15 minutes to allow members of the public to put questions or to address the Council, through the Chairman, in respect of any other business of the Town Council.

Each Speaker will give their name to the Chairman prior to speaking, which will be recorded in the minutes, unless that person requests otherwise. Each Speaker will be allowed **(one) three-minute slot**.

12. EXEMPT ITEMS

The following resolution will be **moved** that is advisable in the public interest that the public and press are excluded whilst the following exempt item issue is discussed.

No Items

Pursuant to section 1(2) of the public bodies (Admission to Meetings) Act 1960 Council **resolve** to exclude the public and press by reason of the confidential nature of the business about to be transacted.



**DRAFT MINUTES OF THE COMMUNITY SERVICES COMMITTEE MEETING
HELD ON 1st NOVEMBER 2022
AT 7:45 PM AT THE RUFUS CENTRE**

Present:

Cllr Toinko (Chairman)
Cllr Dann
Cllr Lutley
Cllr Thompson
Cllr Chacko
Cllr Meredith-Shaw
Cllr Snape

Stacie Lockey – Environmental Services Manager
Zoe Putwain – Community Services Officer
1 Member of Public (Remotely)

1052. APOLOGIES FOR ABSENCE

Cllr Earles gave apologise due to attending a funeral and Cllr Badham gave his apologies due to personal reasons.

It was **RESOLVED** to accept the apologies from Cllr Badham received due to personal reasons and Cllr Earles due to attending a funeral.

1053. DECLARATIONS OF INTEREST

- (a) Disclosable pecuniary interests were declared by Cllr Lutley in relation to item 1061a) due to being on the board for the Towns Land Charity that had applied for a Hardship grant. Cllr Dann declared for the same item, due to a family member being a potential applicant to the Town Lands Charity grant.
- (b) Non-Pecuniary interests were declared by Cllr Meredith-Shaw due to knowing one of the applicants personally.

1054. CHAIRMAN'S ANNOUNCEMENTS

The Chairman had no announcements for the meeting.

1056. PUBLIC OPEN SESSION

The member of the public chose not to raise points at this time and wait for the second Public Open Session.

1057. INVITED SPEAKER

No Invited Speakers were requested to attend this meeting.

1058. MEMBERS QUESTIONS

Cllr Lutley asked for an update on the barriers that were situated in the Village Hall car park between the land rented by the Town Council and the Village Hall. The Environmental Services Manager informed Members that she would investigate this and notify Members via email.

Cllr Toinko asked if the Council would look to secure funding from the CBC Tiny Forest Scheme. The Environmental Services Manager informed Members that the Environmental Services Officer had been investigating this and would look into it in their absence.

1059. MINUTES

- a. It was **RESOLVED** to adopt the minutes of the Community Services meeting held on 4th October 2022 with the following corrections.

Cllr Meredith-Shaw name to be corrected, the + to be added to LGBTQ and instead of Running Quarters the name corrected to Running waters in relation to the Nature Park area.

1060. MATTERS ARISING

- a. Members did not identify any matters to discuss in relation to the Minutes of the Community Services Committee Meeting 4th October 2022.

1061. ITEMS FOR CONSIDERATION

a. **Hardship Grant Applications**

Members considered Hardship Grant Applications as circulated with recommendations from the Town Clerk. The Community Services Officer confirmed that there was currently £4150 left in the Grant allocated fund.

Members discussed each application in detail and the following resolutions were made, with more information being requested by applications not mentioned, to enable members to better evaluate the requests for funding.

It was **RESOLVED** to issue a Hardship grant for £200 to the Pulloxhill Gymnastic Centre.

It was **RESOLVED** to issue a Hardship grant for £500 to the Ampthill, Woburn & Flitwick Scout Group.

It was **RESOLVED** to issue a Hardship grant for £500 to Flitwick Dolphins Swimming Club.

It was **RESOLVED** to issue a Hardship grant for £150 to Café Connect.

It was **RESOLVED** to issue a Hardship grant for £1500 to Flitwick Combined Charities.

b. **Outdoor PA System**

Members considered the purchase of an outdoor PA system, to be used with existing equipment for events held by Flitwick Town Council. Clarity was sought as to cables and the ability to use equipment without having a sound engineer on site at the future events.

Members involved in the proposal confirmed that the cables mentioned in the report as mic cables would be used to connect the speakers and that staff would be given training on the use of the equipment and or crib sheets to ensure capability of use.

It was **RECOMMENDED** to purchase the Outdoor PA equipment allocating the total cost of £1117.58 from the Rolling Capital Fund.

c. Communications & Marketing Monthly Forward Promotional Plan

Members considered the Communications & Marketing Monthly Forward Promotional Plan circulated and the Committees priorities. It was requested to include more promotions in relation to the LGBTQ+ project and Wildflower location requests.

d. Water Fountain/Dispenser

Members considered a report from the Environmental Services Manager and discussed recommendations within the report. Members considered the options along with the benefits of each unit and costings. Members asked if there was a possibility of having a dog bowl incorporated into the unit however after some further discussion it was agreed that this would be investigated as a separate proposal.

Members asked about the maintenance of the dispenser, the Environmental Services Manager advised that there were maintenance packages that could be purchased separately.

The Environmental Services Manager also advised that it was hoped for Farrans to part fund the dispenser but unfortunately this was no longer going to be the case.

It was **RECOMMENDED** to:

1. Install a water dispenser on the wall of the Hub building (Coniston Road side)
2. Purchase option 2 for a total cost of £2597.74 as identified in the supporting papers, allocating £1426.91 from the Rolling Capital Fund and the remaining £1170.83 being funded via Section 106.

e. Flitwick Town Square

Members received a report and considered recommendations within the report in relation to the placement of benches, bins and a notice board at Flitwick Town Square.

Members discussed the suggested benches and the limitations of the products, with comments about the durability of the item's versus recycled material. Members also raised the possibility of having a recycled component within the bins however the Environmental Services Manager advised that this would not be appropriate at this time but a longer-term goal would be to move in the direction of recycled bins.

Members suggested that the wooden notice board included in the proposal was not in keeping with the newly installed notice boards within the town and it was suggested to include a board design that matched those that were already in place.

It was **RECOMMENDED** to purchase 7 benches, 2 planters and 4 bins as per option 1 - Metrolinia, for a total cost of £17,701.96. £12,101.96 to be allocated from the Rolling Capital Fund and the remaining costs to be funded via £5,600 section 106 funding.

It was **RECOMMENDED** to purchase a notice board in keeping with the newly installed notice boards around the Town allocating £655.00 from the Rolling Capital Fund.

1062. ITEMS FOR INFORMATION

a. Financial Reports

Members noted the budget for Community Committee circulated and asked when the 2023 suggested budgets would come before the committee. The Environmental Services

Manager confirmed that they hoped that these would be available shortly but that the staffing situation had caused a delay.

b. Committee Priorities

i) Members noted the consolidated list of Committee priorities.

c. Officers Update

Members noted the Officers update circulated and requested information as to future events that were proposed, like the Cinema event held at the Rufus Centre. The Community Services Officer confirmed that further events would be considered by the Community Services Manager on return from Annual Leave.

Members also suggested that it was a positive move with the Flitwick Club taking over the Men's club, allowing the Community Services team to be available to other groups.

Members asked if the forecast for new Play Equipment could be shared with the committee as it was a useful tool to budget for future replacement equipment. The Environmental Services Manager would look into this.

Members confirmed that there needed to be more activity in relation to the Community Fridge and that the Need project had kindly offered to help with connections to increase support.

1063. PUBLIC OPEN SESSION

Sue Livens asked the Environmental Services Manager if they had received an email from her in relation to the overgrown hedges. The Environmental Services Manager confirmed that she had been on annual leave and would check and feedback.

1064. EXEMPT ITEMS

The members were asked to move the following items into the Exempt section of the meeting.

There are no Exempt Items.

Pursuant to section 1(2) of the public bodies (Admission to Meetings) Act 1960 Council **resolve** to exclude the public and press by reason of the confidential nature of the business about to be transacted.

Meeting closed at 21.16pm



FLITWICK TOWN COUNCIL

Report to Community Services 7th February 2023: Dog Waste Bags

Implications of recommendations

Corporate Strategy: A Sustainable Environment

Finance: TBC

Equality: Promoting community spirit

Background

Flitwick Town Council currently fund the supply of Dog Waste bags given out to residents at The Rufus Centre and the Friday Market.

At the time of budget setting for the next financial year (2023/24), it was reported to Members that there was sufficient stock to last approx. one year therefore no budget was set for 2023/24.

It has since come to light that this is not the case and there is insufficient stock to last the year ahead. We currently have six boxes left which is approximately enough for a maximum of two months.

Introduction

Officers felt that given the current situation, it would be a good time to review the Council's position on the supply of free dog waste bags.

Approximately each year FTC spent £2,674 on dog waste bags.

Additional Matters

The Senior Management Team have discussed options moving forwards and have a strong view on how the supply should be managed if Members resolve to continue funding this initiative.

This includes asking people to provide proof of address when collecting dog waste bags (this is because it is felt that many people who collect dog waste bags are not Flitwick residents).

Limiting people to have one pack at a time.

Recommendation

1. Members to continue providing dog waste bags with Senior Management Teams recommendations.
2. To stop providing dog waste bags.

MARKETING & COMMUNICATIONS MONTHLY FORWARD PROMOTIONAL PLAN

Month: February 2023

DATE W/C	COMMITTEE	ACTIVITY
30th January	Community	The Hub – open access every Tuesday evening for 11 - 16 year olds, come along and get involved
	Community	The Hub – Tuesday evening session table tennis coaching with Dan Gaze and team (31/1)
	Community	Warm Space at The Hub – pop in or stay all day every Monday
	Community	Free Community Movie Day this half term reminder to book your free tickets (15/2)
	Community/Business	90's Tribute Night at the Rufus Centre (4/2), last chance to buy tickets
	Business	Homemade specials, cakes, themed food - Rendezvous Café
	Business	Central Bedfordshire Council's Best Bar None award held at The Rufus Centre (27/1)
	Town/Business	Customer Service Assistant recruitment (application deadline 17/2)
	Town	New CCTV installation at Flitwick Town Square and the Skate Park (Millennium Park) 30/1
6 th February	Community	Warm Space at The Hub – pop in or stay all day every Monday – blankets, sanitary products
	Community	The Hub – open access every Tuesday evening for 11 -16 year olds, come along and get involved. Note: no sessions next week due to half term.
	Community	February Free Community Movie Day next week(15/2) – any last tickets remaining
	Community	Over 60's Lunch Club (21/2) – bookings now open
	Community	Launch of Proud AF at the LGBTQ+ History Month Reception (9/2) this week/thanks to those who came and any other upcoming events - link to new website page
	Community	Proud AF drag evening at The Rufus Centre now on sale (15/7) – following launch at LGBTQ+ reception (9/2)
	Community	Community events/news callout for the spring edition of Flitwick Papers and website event listing reminder
	Community	Painting Circle – come along and join – new members welcome
	Community	Community Services meeting (7/2) – any agenda items of interest – links to agenda and supporting papers - interested in becoming a Town Councillor – find out what goes on – May elections

This is an evolving document. There will be activities/events for promotion that arise during each month, and additional promotional opportunities for sharing to support third party activities/events. In addition, some activities may move w/c allocation. The document will be updated for each committee meeting.

	Community/Business	90's Tribute Night at the Rufus Centre (4/2) – success of event, next night on the calendar to book – Comedy Night 18/3
	Business	Homemade specials, cakes, themed food - Rendezvous Café
	Town/Business	Business & Facilities Manager position - The Rufus Centre recruitment
	Town/Community	Community Services Assistant position – cost of living initiative – deadline for applications this Thursday 9/2
	Town	Town Mayor's Quiz Night (24/2) – ticket reminder push
	Town	Residents' Survey reminder -share your views!
	Town	Chat to a Councillor – first session of 5 at Flitwick Market (10/2) inc new councillor recruitment for May elections
	Town	New Councillor recruitment campaign for May elections
13 th February	Community	Flitwick Sunday Market at Flitwick Town Square – news and changes to when the market takes place (April – September only)
	Community	Warm Space at The Hub – pop in or stay all day every Monday
	Community	The Hub – Special songwriting workshops – photos of the event on 14/15 Feb
	Community	February Community Movie Day (15/1) – pleased to welcome over xxx people
	Community	Lunch Club (21/2) reminder – booking deadline this Thursday
	Community	Community Services meeting (7/2) – any outcome highlights of public interest
	Community	Community Fridge -thank you to Pyrotech and Flitwick Club for donations
	Community/Business	Comedy Night at The Rufus Centre (18/3) – have you bought your tickets?
	Community/Business	Afternoon tea event at The Rufus Centre for Kings's Coronation – bookings now open(6/5)
	Business	Homemade specials, cakes, themed food - Rendezvous Café
	Business	Planning a party for this year? Consider the Rufus Centre!
	PIWG	Reminder - weekly planning applications updated on our dedicated planning page – link to page
	Town	Customer Service Assistant post – reminder deadline for applications this Friday 17/2
	Town	Chat to a Councillor – Flitwick Market plus new councillor recruitment for May elections (17/2)

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20 th February	Community	Flitwick Family Fun Day – great sponsorship opportunities for local businesses
	Community	The Hub – open access every Tuesday evening for 11 to 16 year olds, come along and get involved
	Community	Warm Space at The Hub – pop in or stay all day every Monday
	Community	Community Fridge new Facebook page now launched
	Community	Come and see the Community Services team at Flitwick Market this Friday! 24/2
	Community	Big Knit 24/2 – wool donations
	Business	Homemade specials, cakes, themed food - Rendezvous Café
	Business	The Rufus Centre exhibiting at Beds Business Expo on 28/2
	Town	Chat to a Councillor – Flitwick Market inc new councillor recruitment for May elections (24/2)
	Town	Town Council meeting (21/2) – any agenda items of interest – links to agenda and supporting papers, interested in becoming a Town Councillor – find out what goes on – May elections
27 th February	Community	Flitwick Litter Picks are back! – make a date in the diary for 12/3 Millennium Park
	Community	Street Food Heroes return for 2023 at Millennium Park – first date 12/3 will run monthly until 10/9
	Community	Warm Space at The Hub – pop in or stay all day every Monday
	Community	Stitchers – fantastic contribution to neonatal unit at L & D and Bedford Hospitals
	Community	The Hub – open access every Tuesday evening for 11 to 16 year olds, come along and get involved
	Community	The Hub – thanks to Octavius for sponsoring two pop up goals to use at Millennium Park when outside activities return in the spring
	Business	Homemade specials, cakes, themed food - Rendezvous Café
	Business	Rufus Centre exhibiting at Beds Business Expo 28/2 - Event photos
	Corporate	Corporate Services meeting (28/2) – any agenda items of interest – links to agenda and supporting papers, interested in becoming a Town Councillor – find out what goes on – May elections
	Town	Chat to a Councillor – Flitwick Market inc new councillor recruitment for May elections (3/3)
	Town	Residents Survey Reminder – last chance to share your views closes 1/3
	Town	Town Council meeting (21/2) – any outcome highlights of public interest

Note:

Timings will be scheduled once additional information/timings confirmed for the following:

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Town

- Topline results from Residents' Survey – publish prior to 13th March
- Barclays/banking hubs

Community:

- Skate Park lighting installation
- HUB plans from April 23 – expanded services, meet Dan Gaze & Team bios, extended work in schools
- Green Wheel
- Country/Nature Park – next steps
- Allotments – when spaces become available
- Manor Park Parkland Management Plan
- Manor Park Heritage Works – work starting on repairing gates
- Environmental Audit
- Festival of Volunteering 8/5 – part of King's Coronation 'The Big Help Out' event

Corporate:

- Flitwick – A Living History website – launch

PIWG

- Announcements of FTC responses to CBC on any major planning applications when they happen and link to website page.

*Committee meeting agenda highlights/outcomes – content dependent on agenda items and feedback from committee chairs

Medium: includes social media, website, flyers, noticeboards, posters, external websites

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Community Services Financial Summary YTD

01 April 2022 to 31 December 2022

	YTD Income	22/23 Budget	% Budget Achieved		YTD Expenditure	22/23 Budget	% Budget Spent	
Community Services	£ 92,226	£ 64,728	142%	Green	£ 420,362	£ 583,366	72%	Green

Contents of Report

- Page 1 Community Services Financial Summary YTD
- Page 2 Community Services Report - SL
- Page 3 Community Activities Report - SE
- Page 4 Community RCF Summary 2022/23

Supporting reports included alongside this report:

Omega Income and Expenditure Report for Community Services

TOLERANCES: spend against budget		
Income	0% to 24%	RED
	25% to 74%	AMBER
	75% to 100%+	GREEN
Expenditure	0% to 74%	GREEN
	75% to 99%	AMBER
	100%	BLACK
	101%+	RED

Community Services Committee Report

Community Services (SL)

01-31 December 2022

		01-31 December 2022	
		Income	Expenditure
4001/300, 4002/300	Staff Costs		£ 33,489
4005/300, 4006/300, 4008/300, 4063/300	Vehicle/Truck Costs		£ 1,087
1004/301, 1013/301, 1119/301, 4015/301, 4068/301, 4069/301	Burial Grounds	£ -	£ 47
1005/302, 4015/302, 4072/302, 4088/302	Allotments	£ 928	£ -
1002/303, 1014/302, 1070/303, 1177/303, 4078/303, 4084/303, 4085/303, 4110/303, 4111/303, 4115/303, 4116/303, 4118/303, 4128/303, 4132/303, 4135/303, 4140/303, 4700/303, 4701/303, 4702/303	Local Amenities	£ 4,499	£ 4,482
1012/305, 1180/305, 4075/305, 4082/305, 4122/305,	Play Areas	£ -	£ 910
4096/306, 4097/306	Street Lighting		£ 557
4009/300, 4102/300	Other Costs		£ -

2022/23 Year to date							
Income	Budget	% Budget Achieved		Expenditure	Budget	% Budget Spent	
				£ 290,405	£ 368,849	79%	Amber
				£ 8,164	£ 16,605	49%	Green
£ 43,276	£ 21,000	206%	Green	£ 3,530	£ 1,650	214%	Red
£ 1,420	£ 5,000	28%	Amber	£ 1,500	£ 7,833	19%	Green
£ 6,946	£ 7,333	95%	Green	£ 20,572	£ 36,700	56%	Green
£ 4,556	£ 2,350	194%	Green	£ 8,237	£ 10,000	82%	Amber
				£ 4,038	£ 4,500	90%	Amber
				£ 1,343	£ 400	336%	Red

Narrative

Apr-22	Allotments; 1005/302:	Bulk of income for allotments expected January 2023.
May-22	Core Services; 4002/300:	Uniform purchases for Public Realms Team exceeded budget by £158
Jun-22	Local Amenities; 4700/303:	Manor Park budget for 22/23 set at £10k. Income and Expenditure reports demonstrate an accrued spend of £26,058 for the Park Management Plan which will be fully funded in 2022/23. Additional spending in Jul 22.
Jul-22	Street Lighting; 4096/306:	Street Lighting; Eon Business taken over by N Power in January 2022. Due to an supplier admin issue received 7 month's bills (Jan-Jul 22) in July 2022. Account now up to date, regular billing set up and direct debit in place.
Jul-22	Local Amenities; 1002/303:	First instalment received for insurance claim for January Tractor Store break in.
Jul-22	Other Costs; 4102/300:	Overspend as no budget set for FTC internal rent charges. To be reviewed for 23/24 budget setting.
Aug-22	Burial Grounds; 4069/301:	Overspend for purchase of vault not accrued at 2021/22 year end.
Aug-22	Local Amenities; 1002/303:	Second instalment received for insurance claim for January Tractor Store break in.
Aug-22	Local Amenities; 1177/303:	Beds Rural GSCLP payment for Park Management Plan received.
Aug-22	Local Amenities; 4084/303:	Overspend on budget for tool purchase to replace stolen tools contra against 1002/303 insurance claim payment.
Aug-22	Play Areas; 4122/305:	Credit received from Anglian Water for overcharge.
Sep-22	Local Amenities; 4700/303:	£7,092 paid in Sept for 2nd instalment of Park Management Plan.
Sep-22	Play Areas; 4075/305:	£522 paid for Panels and Rails. This is funded by Section 106 grant.
Oct-22	Local Amenities; 1002/303:	Insurance claim for July Tractor Store break in.
Oct-22	Local Amenities; 4700/303:	£3,476 expected Parkland Management Payment
Nov-22	Staff Costs; 4001/300:	November salary costs include backpay following NALC approval.
Nov-22	Play Areas; 4075/305:	Spend matched to 1177/305 S106 monies received

Community Services Committee Report

Community Activities (SE)

01-31 December 2022

		01-31 December 2022	
		Income	Expenditure
1035/311, 1191/311, 4001/311, 4015/311, 4016/311, 4132/311, 4138/311, 4140/311	Youth Hub	£ 263	£ 683
1037/311, 1041/311, 4049/311, 4050/311	Youth Activities	£ -	£ -
1036/312, 1039/312, 1120/312, 1122/312, 1129/312, 1146/312, 1149/312, 1171/312, 4102/312, 4553/312, 4554/312, 4556/312, 4558/312, 4612/312, 4621/312, 4625/312, 4626/312, 4627/312, 4628/312	Community Activities (312)	£ 1,358	£ 495
1040/313, 1072/313, 1127/313, 1130/313, 1142/313, 1145/313, 1164/313, 1165/313, 1167/313, 1170/313, 1172/313 4036/313, 4043/313, 4141/313, 4200/313, 4201/313, 4202/313, 4203/313, 4204/313, 4205/313, 4206/313, 4207/313, 4208/313, 4540/313, 4551/313, 4612/313, 4618/313, 4620/313, 4622/313	Community Events (313)	£ 102	£ 7,872
4051/300	Grants		£ -

2022/23 Year to date							
Income	Budget	% Budget Achieved		Expenditure	Budget	% Budget Spent	
£ 15,863	£ 50	31726%	Green	£ 7,139	£ 13,769	52%	Green
£ 15,021	£ 15,120	99%	Green	£ 14,204	£ 42,710	33%	Green
£ 7,918	£ 7,675	103%	Green	£ 8,025	£ 18,800	43%	Green
£ 12,248	£ 6,200	198%	Green	£ 47,730	£ 51,550	93%	Amber
				£ 4,803	£ 10,000	48%	Green

Narrative

- Apr-22 **The Hub; 4016/311:** Business Rates paid for the year 22/23
- Apr-22 **Youth Activities; 1041/311:** Full CBC Youth Grant Received 21/22
- Apr-22 **Community Events; 1127/313:** Flitwick Fun Day Income received last year (21/22) brought forward to this year (22/23).
- Jun-22 **Events; 1172/313 & 4622/313:** Jubilee income (£513) to offset expenditure (£2,638) against budget set (£2,000) resulting in overall **loss of -£125** to date
- Jun-22 **Events; 1127/313 & 4551/313:** Flitwick Fun day income (£9,207) to offset expenditure (£20,556) against budget set (£20,000) resulting in overall **profit of +£8,651** to date.
- Aug-22 **Events; 4204/313:** Christmas Tree for 3 Station Rd purchased.
- Sep-22 **Community Events; 4208/313:** Skate competition overspend of £107 due to unforeseen, essential costs.
- Sep-22 **Community Events; 4618/313:** Large spend of £1,495 in September for the purchase of a popcorn machine for various events.
- Oct-22 **Community Events; 1127/313:** Flitwick Family Fun Day income (1127/313) £7,700 surplus transferred to Christmas Light Events Income (1165/313) following member's resolution.
- Oct-22 **Community Events; 4204/313:** Town Square Christmas Tree purchase has exceeded budget by £107 due to the purchase of additional Health and Safety equipment.

Rolling Capital Fund Balances 2022-23

Last reviewed: 02 February 2023

PROJECT Details					RCF Details							22/23 FUNDING Details			Comments
Project Code	Project Description	Committee	Minute Ref	RCF Budget Committed	Previous Year's RCF Spend	22/23 RCF Spend to Date	Overspend Funded by RCP	Underspend Returned to RCP	RCF Commitment Remaining		Additional Project Spend	Funding Received (1177)	Project Budget Remaining		
4212	110	RCF - Nature Park	Community	None	£ -	£ -	£ -	£ -	£ -	£ -	0%	£ 1,550	£ 283,385	£ 281,835	No amounts have been committed for this project. \$106 monies remaining: Phase 1 £7,106.89, Phase 2 £274,728 & Plans £1,550 (CBC to be invoiced for \$106 once works completed). SL 7/9/22
4215	110	RCF - Flit Valley Walk	Corporate & Community	None	£ 2,000	£ 541	£ 628	£ -	£ -	£ 831	42%	£ -	£ -	£ -	Greensands grant of £2,405 received (1177/110) in 21/22 in addition to stated budget. 22/23 opening bal £1459. Awaiting final expense for leaflets (estimated at £628)
4802	110	RCF - The Hub Refurb	Community	809a 833c	£ 20,000	£ 14,554	£ 1,868	£ -	£ 3,578	£ -	0%				Underspend to be returned to RCP - Oct 22- RCF COMPLETE
4803	110	RCF - Manor Park Heritage	Community	809c	£ 28,000	£ 175	£ -	£ -	£ -	£ 27,825	99%	£ 4,600	£ 75,885	£ 71,285	\$106 Grants monies approved £6,198 (1177/110) in addition to stated budget - rolled forward to 22/23 (jnl 2697). 22/23 Further \$106 (Green Infrastructure Planning Obs) monies available £69,687.38- 16.10.22. 21/22 RCF 'rolled forward' budget set at original level of £15,450 without subtracting previous year's spending. Budget adjusted to reflect 21/22 & true balance rolled forward to 22/23 as opening bal £450. * June 22 refund received from RA Cutler for cancelled works added back into RCF. Aug 22 - RCF COMPLETE
4808	110	RCF - Manor Park Fencing	Community	730e	£ 3,950	£ 3,500	-£ 2,333	£ -	£ 2,783	£ -	0%				21/22 RCF 'rolled forward' budget set at original level of £15,450 without subtracting previous year's spending. Budget adjusted to reflect 21/22 & true balance rolled forward to 22/23 as opening bal £450. * June 22 refund received from RA Cutler for cancelled works added back into RCF. Aug 22 - RCF COMPLETE
4814	110	RCF - Town Noticeboards	Corporate	718 a	£ 1,860	£ 921	£ 948	£ -	£ -	-£ 9	0%				Negotiated discount of 5%. Spend within 5% accepted variance. Sep 22 - RCF COMPLETE
4819	110	RCF - Flitwick Town Sq Defib	Council	5213d	£ 1,770	£ -	£ -	£ -	£ -	£ 1,770	100%		£ -	£ -	
4825	110	RCF - Ditch & Boundary Works	Community	1000c 5252a) iii	£ 4,900	£ -	£ 4,900	£ -	£ -	£ -	0%				Aug 22- RCF COMPLETE
4826	110	RCF - Hub & Car Park Lights	Community	1012b	£ 2,605	£ -	£ 2,605	£ -	£ -	£ -	0%				Sep 22- RCF COMPLETE
4828	110	RCF - Skate Park Lighting	Community	1036d	£ 21,705	£ -	£ 12,260	£ -	£ -	£ 9,446	44%				Partially grant funded. Funding levels to be confirmed
4829	110	RCF - Youth Services	Community	9287	£ 9,780	£ -	£ -	£ -	£ -	£ 9,780	100%				
4831	110	RCF - Outdoor PA System	Community	5302	£ 1,118	£ -	£ 855	£ -	£ -	£ 263	24%				
4832	110	RCF - Water Dispensers	Community	1061	£ 1,417	£ -	£ 1,417	£ -	£ -	£ -	0%	£ 1,181	£ 1,181	£ -	Dec 22- RCF COMPLETE
4833	110	RCF - Town Sq Benches/Plant/Bins	Community	1061	£ 12,102	£ -	£ -	£ -	£ -	£ 12,102	100%		£ 5,600	£ 5,600	Additional funding from Community Cohesion \$106 funds 22/23
4834	110	RCF - Town Sq Noticeboards	Community	1061	£ 655	£ -	£ -	£ -	£ -	£ 655	100%				
4835	110	RCF - Burial Ground Access	Community	5326a	£ 17,211	£ -	£ -	£ -	£ -	£ 17,211	100%		£ 2,746		\$106 funds requested but not received
4836	110	RCF - CCTV Skate Park & Town Sq	Community	5326c	£ 12,612	£ -	£ -	£ -	£ -	£ 12,612	100%				

Detailed Income & Expenditure by Budget Heading 31/12/2022

Month No: 9

Community Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
COMMUNITY SERVICES							
300 CORE SERVICES							
4001 SALARIES AND WAGES	33,489	289,811	368,349	78,538		78,538	78.7%
4002 UNIFORM	0	594	500	(94)		(94)	118.7%
4005 VEHICLE - MAINTENANCE	25	629	1,500	871		871	41.9%
4006 FUEL	528	2,732	6,500	3,768		3,768	42.0%
4008 Truck Insurance	0	(2,330)	2,200	4,530		4,530	(105.9%)
4009 HEALTH & SAFETY	0	216	400	184		184	54.0%
4051 GRANTS PERMITTED	0	8,500	10,000	1,500		1,500	85.0%
4063 TRUCK REPAYMENTS	534	4,803	6,405	1,602		1,602	75.0%
4103 FTC Internal Hire	0	1,127	0	(1,127)		(1,127)	0.0%
CORE SERVICES :- Indirect Expenditure	34,575	306,081	395,854	89,773	0	89,773	77.3%
Net Expenditure	(34,575)	(306,081)	(395,854)	(89,773)			
301 BURIAL GROUNDS							
1004 BURIAL GROUNDS (No VAT)	0	34,845	15,000	(19,845)			232.3%
1013 CBC-CLOSED BURIAL GROUND	0	1,000	1,000	0			100.0%
1119 Burial Grounds Income VATABLE	0	7,430	5,000	(2,430)			148.6%
BURIAL GROUNDS :- Income	0	43,276	21,000	(22,276)			206.1%
4015 Utilities	47	76	150	74		74	50.6%
4068 Burial Ground NO VAT	0	95	500	405		405	19.0%
4069 Burial Ground VATABLE	0	3,359	1,000	(2,359)		(2,359)	335.9%
BURIAL GROUNDS :- Indirect Expenditure	47	3,530	1,650	(1,880)	0	(1,880)	213.9%
Net Income over Expenditure	(47)	39,746	19,350	(20,396)			
302 ALLOTMENTS							
1005 ALLOTMENT RENT	928	1,420	5,000	3,581			28.4%
ALLOTMENTS :- Income	928	1,420	5,000	3,581			28.4%
4015 Utilities	0	687	350	(337)		(337)	196.3%
4072 ALLOTMENTS/MAINTENANCE	0	224	2,000	1,776		1,776	11.2%
4088 PORTALOO HIRE	0	295	0	(295)		(295)	0.0%
4103 FTC Internal Hire	0	294	0	(294)		(294)	0.0%
5011 Trs to EMR Allotments	0	0	5,483	5,483		5,483	0.0%
ALLOTMENTS :- Indirect Expenditure	0	1,500	7,833	6,333	0	6,333	19.1%
Net Income over Expenditure	928	(80)	(2,833)	(2,753)			

Detailed Income & Expenditure by Budget Heading 31/12/2022

Month No: 9

Community Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
303 LOCAL AMENITIES							
1002 Insurance Claims	0	11,034	0	(11,034)			0.0%
1014 PHONE MAST INC (STATION RD)	0	5,500	5,333	(167)			103.1%
1070 MANOR PARK (Rural Paymt Agent)	0	1,481	2,000	519			74.0%
1177 GRANTS RECEIVED	4,499	(11,069)	0	11,069			0.0%
LOCAL AMENITIES :- Income	4,499	6,946	7,333	387			94.7%
4015 Utilities	0	520	0	(520)		(520)	0.0%
4078 Planting/Weeding	0	2,121	3,000	879		879	70.7%
4084 PLANT & EQUIP-PURCHASE	0	5,593	2,500	(3,093)		(3,093)	223.7%
4085 PLANT & EQUIP-MAINTENANCE	0	0	2,500	2,500		2,500	0.0%
4110 TREE MAINTENANCE	1,000	1,000	3,000	2,000		2,000	33.3%
4111 PITCH MAINTENANCE - Hinksley R	0	0	1,000	1,000		1,000	0.0%
4115 Grass Cutting (Flitwick)	0	0	750	750		750	0.0%
4116 Grass Cutting (CBC Charges)	0	0	4,000	4,000		4,000	0.0%
4118 BINS AND SEATS	0	0	1,000	1,000		1,000	0.0%
4128 WASTE DISPOSAL	0	3,881	6,300	2,419		2,419	61.6%
4132 BUILDING MAINTENANCE	2,282	3,376	1,500	(1,876)		(1,876)	225.0%
4135 Community Spirit	0	(186)	0	186		186	0.0%
4140 MAINTENANCE CONTRACTS	0	0	650	650		650	0.0%
4700 FLITWICK MANOR PARK	1,200	4,071	10,000	5,929		5,929	40.7%
4701 Flit Valley Maintenance	0	0	500	500		500	0.0%
4702 Flitwick Nature Park	0	197	0	(197)		(197)	0.0%
LOCAL AMENITIES :- Indirect Expenditure	4,482	20,572	36,700	16,128	0	16,128	56.1%
Net Income over Expenditure	17	(13,627)	(29,367)	(15,740)			
305 PLAY AREAS							
1012 Millennium Park Hire	0	1,458	1,000	(458)			145.8%
1177 GRANTS RECEIVED	0	3,098	0	(3,098)			0.0%
1180 COMMUTED SUMS RELEASED TO	0	0	1,350	1,350			0.0%
PLAY AREAS :- Income	0	4,556	2,350	(2,206)			193.9%
4075 PLAY AREA/REPAIRS & MAINT.	777	7,829	8,000	171		171	97.9%
4082 Millennium Park (Inc CCTV)	0	536	2,000	1,464		1,464	26.8%
4122 CHANGING ROOMS - HINKSLEY	133	(128)	0	128		128	0.0%
PLAY AREAS :- Indirect Expenditure	910	8,237	10,000	1,763	0	1,763	82.4%
Net Income over Expenditure	(910)	(3,681)	(7,650)	(3,969)			

Detailed Income & Expenditure by Budget Heading 31/12/2022

Month No: 9

Community Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
306 STREET LIGHTING							
4096 Electricity - Street Lights	557	3,777	2,500	(1,277)		(1,277)	151.1%
4097 Street Lighting Maintenance	0	261	2,000	1,739		1,739	13.0%
STREET LIGHTING :- Indirect Expenditure	557	4,038	4,500	462	0	462	89.7%
Net Expenditure	(557)	(4,038)	(4,500)	(462)			
311 YOUTH HUB/ACTIVITIES							
1035 The Hub Hire	263	660	50	(610)			1320.1%
1037 Under 18s Skate Competition	0	21	120	99			17.7%
1041 YOUTH ACTIVITIES	0	15,000	15,000	0			100.0%
1170 YOUTH PANEL	0	0	200	200			0.0%
1191 MISC INCOME	0	182	0	(182)			0.0%
YOUTH HUB/ACTIVITIES :- Income	263	15,863	15,370	(493)			103.2%
4001 SALARIES AND WAGES	0	1,172	2,000	828		828	58.6%
4014 CASUAL STAFF	149	272	0	(272)		(272)	0.0%
4015 Utilities	384	1,998	2,300	302		302	86.9%
4016 BUSINESS RATES	0	2,395	2,469	74		74	97.0%
4049 YOUTH ACTIVITIES	0	14,204	42,000	27,796		27,796	33.8%
4050 Under 18s Skate Competition	0	108	710	602		602	15.2%
4132 BUILDING MAINTENANCE	21	(401)	4,000	4,401		4,401	(10.0%)
4138 EQUIPMENT	19	19	1,000	981		981	1.9%
4140 MAINTENANCE CONTRACTS	110	882	2,000	1,118		1,118	44.1%
YOUTH HUB/ACTIVITIES :- Indirect Expenditure	683	20,649	56,479	35,830	0	35,830	36.6%
Net Income over Expenditure	(420)	(4,786)	(41,109)	(36,323)			
312 COMMUNITY ACTIVITIES							
1036 Stitches Donations	9	40	0	(40)			0.0%
1039 PAINTING CIRCLE	0	247	100	(147)			247.1%
1120 KEEP FIT / Dance Fitness	245	1,750	2,800	1,050			62.5%
1122 MENS CLUB	66	811	1,100	289			73.7%
1129 Community Bingo	0	12	275	263			4.2%
1146 OLDER PEOPLE - Events	0	0	500	500			0.0%
1149 Flitwick Sunday Market	0	350	0	(350)			0.0%
1171 LUNCH CLUB	39	1,708	2,900	1,192			58.9%
1177 GRANTS RECEIVED	0	2,000	0	(2,000)			0.0%
1181 COST OF LIVING MONIES REC'D	1,000	1,000	0	(1,000)			0.0%
COMMUNITY ACTIVITIES :- Income	1,358	7,918	7,675	(243)			103.2%
4103 FTC Internal Hire	0	2,778	0	(2,778)		(2,778)	0.0%

Detailed Income & Expenditure by Budget Heading 31/12/2022

Month No: 9

Community Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
4553 PAINTING CIRCLE	0	0	10	10		10	0.0%
4554 STITCHERS	0	93	140	47		47	66.4%
4556 OLDER PEOPLE - Events	0	0	2,150	2,150		2,150	0.0%
4558 KEEP FIT / Dance Fitness	325	1,542	2,700	1,158		1,158	57.1%
4606 Cost of Living Initiative	0	34	0	(34)		(34)	0.0%
4612 MENS CLUB	90	436	1,100	664		664	39.6%
4614 LGBTQ+ Initiative	0	1,500	0	(1,500)		(1,500)	0.0%
4621 LUNCH CLUB	80	1,026	4,100	3,074		3,074	25.0%
4625 FORGET ME NOT GROUP	0	96	2,100	2,004		2,004	4.6%
4626 RESIDENT DRIVEN PROJECT	0	0	5,000	5,000		5,000	0.0%
4627 Flitwick Sunday Market	0	466	0	(466)		(466)	0.0%
4628 Flitwick Food Extra	0	55	1,500	1,445		1,445	3.6%
COMMUNITY ACTIVITIES :- Indirect Expenditure	495	8,025	18,800	10,775	0	10,775	42.7%
Net Income over Expenditure	863	(107)	(11,125)	(11,018)			
313 COMMUNITY EVENTS							
1040 18+ Skate Competition	0	0	200	200			0.0%
1127 Flitwick Fun Day	0	1,277	2,000	723			63.9%
1130 Christmas Lunch - OLDER People	52	1,979	1,000	(979)			197.9%
1164 Christmas Market	50	312	200	(112)			155.8%
1165 Christmas Lights EVENT	0	8,149	1,000	(7,149)			814.9%
1167 Christmas Market Trip	0	0	850	850			0.0%
1172 JUBILEE Event 2022	0	513	750	238			68.3%
1191 MISC INCOME	0	18	0	(18)			0.0%
COMMUNITY EVENTS :- Income	102	12,248	6,000	(6,248)			204.1%
4043 REMEMBRANCE EVENT	27	846	1,200	354		354	70.5%
4200 Christmas Lights Installation	6,537	13,179	16,500	3,322		3,322	79.9%
4201 Christmas Market	0	86	360	274		274	23.9%
4202 Christmas Market Trip	0	0	520	520		520	0.0%
4203 Festive Fun	0	0	250	250		250	0.0%
4204 Flitwick TownSq Christsmas Tree	0	1,357	1,250	(107)		(107)	108.5%
4205 Front Garden Competition	0	0	220	220		220	0.0%
4206 Scarecrow Festival	0	94	100	6		6	93.7%
4207 Fun Palace	0	0	150	150		150	0.0%
4208 18+ Skate Competition	0	899	900	1		1	99.9%
4540 Christmas Lights EVENT	546	5,523	5,400	(123)		(123)	102.3%
4551 Flitwick Fun Day	0	20,556	20,000	(556)		(556)	102.8%
4618 COMMUNITY Events Expense	11	1,692	2,000	308		308	84.6%
4620 YOUTH PANEL	0	0	700	700		700	0.0%

Detailed Income & Expenditure by Budget Heading 31/12/2022

Month No: 9

Community Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
4622 JUBILEE Event 2022	0	2,638	2,000	(638)		(638)	131.9%
4623 Christmas Lunch - OLDER PEOPLE	750	862	0	(862)		(862)	0.0%
COMMUNITY EVENTS :- Indirect Expenditure	7,872	47,730	51,550	3,820	0	3,820	92.6%
Net Income over Expenditure	(7,770)	(35,483)	(45,550)	(10,067)			
COMMUNITY SERVICES :- Income	7,149	92,226	64,728	(27,498)			142.5%
Expenditure	49,620	420,362	583,366	163,004	0	163,004	72.1%
Movement to/(from) Gen Reserve	(42,471)	(328,136)					
Grand Totals:- Income	7,149	92,226	64,728	(27,498)			142.5%
Expenditure	49,620	420,362	583,366	163,004	0	163,004	72.1%
Net Income over Expenditure	(42,471)	(328,136)	(518,638)	(190,502)			
Movement to/(from) Gen Reserve	(42,471)	(328,136)					



Flitwick Town Council

Officers Update – Community Services 7th February 2023

1. Community Fridge

Cllr Snape, Cllr Roberts, and the Community Services Officer have been busy collecting food items for the Co-Op in Flitwick, Silsoe and Barton, twice a week. Flitwick Costa has also been supportive, by letting us know daily if they have items available for us to collect for the fridge.

The fridge is being utilised by a large number of people, and keeping up with demand is proving challenging with the stock in the fridge not lasting very long.

Flitwick Club have kindly donated £150 towards the Community Fridge.

Pyrolec, A Rufus Centre tenant has offered regular monthly support, setting up a direct debit for £100 a month.

The funding will be spent on women's hygiene products, nappies, baby milk formula, baby's bottles, toiletries and other items required.

The Community Services Manager has completed five referrals to The Need Project, all for families who have visited the Community Fridge and were identified as needing additional support.

2. Warm Spaces

The Hub is open every Monday, 9:30am - 4:30pm.

Residents are offered tea/coffee/ Soup and are welcome to stay for as long as they like.

We have approx 17 people attending each week, staying for an average of 3 hours.

The February Movie Day tickets at The Rufus Centre:

- Minions, The Rise of Gru – 83
- Pinocchio – 39
- Top Gun Mavric – 26

3. Donations to Bedford Hospital

The Stitches Group meet at The Rufus Centre every Wednesday, 10am - 12pm.

Recently, the Stitches Group and their friends have been busy making items for the Neonatal unit at Bedford Hospital.

Last month we donated:

- 700 Hats
- 182 Cardigans
- 30 Booties
- 48 Baby Blankets
- 44 Sleeping Bags (for babies born asleep)

All the wool is donated by residents or purchased by FTC.

4. Skate Park Lights

The feeder pillar is being installed on Monday 6th February.

UK Power networks will be installing the power supply once the feeder pillar is installed. Traffic management has been agreed by Central Bedfordshire Council for the works to be completed.

The light columns will be installed at a later date when the ground on Millenium Park is suitable to drive heavy lorries on.

5. Youth Provision Projects

VERU and FTC have supported the delivery of three music workshops from The Hub in Flitwick.

Dan Gaze Support Service delivered a DJ workshop in December. The workshop was very well received by young people with many of the young people still talking about the workshop now and asking for similar projects

Dan Gaze and his team will be delivering a two-day songwriting and music production workshop in the February half-term. The workshop was fully booked within a few days with 25 young people attending from KS3 and KS4.

6. Football Goals

Octavius Infrastructure sponsored £218 for the purchase of two 'pop-up' goals for the young people.

The goals will be utilised during the spring and summer months with the 'Get off the street and use your feet' programme being delivered as part of the Flitwick Youth Provision programme.

7. FTC Litter Pick

FTC has purchased it's own litter picking equipment to be able to deliver regular litter picks within Flitwick.

Currently, the set dates are:

Sunday 12th March at Millennium Park, 10am - 12pm.

Wednesday 5th April at Hinksley Park, 10am - 12pm

Monday 8th May at Station Road Park, 10am - 12pm (Festival of Volunteering as part of the celebration of the Kings Coronation – 'The Big Help Out')

More dates will be set going forward.

8. Councillor Surgeries

Cllr Blazeby is co-ordinating five Councillor Surgeries to be hosted during the Friday Market at the Village Hall.

The Surgeries will run from 10am – 12pm on:

- Friday 10th February
- Friday 17th February
- Friday 24th February
- Friday 3rd March
- Friday 10th March

9. Sunday Markets

The January Sunday Market was cancelled due to the lack of support from traders – only two traders committed.

The Senior Management Team discussed the Sunday Market at a recent meeting, looking at all options and concerns raised by the Market Manager around weather and footfall.

The decision was made to only operate the Sunday Market from April – September.

The next Sunday Market will be on Sunday 30th April.

10. Street Food Heroes

Street Food Heroes will be returning to Millennium Park on Sunday 12th March, 12pm – 6pm.

The other dates to follow are:

- Sunday 9th April
- Sunday 14th May
- Sunday 11th June

- Sunday 9th July
- Sunday 20th August
- Sunday 10th September

There will be a selection of food vendors, a bar and music.

11. Manor Park

The Environmental Services Manager met with the contractors and architect regarding the works to the south gate, piers and bridge. Work will commence on 20th February (subject to weather). Progress will be reported to Members throughout the project.

12. Nature Park

We have been advised by the Planning Officer at CBC that it is highly likely that the Nature Park will need to go through the planning process again due to the changes with the entrance to the park. Given the current staffing situation, this is not progressing as quickly as hoped.

13. Burial Ground

Work to the burial ground roadway has been completed.

The sign for the commonwealth war graves that was previously discussed at the Community Service committee has also been installed.

14. Flitwick Tree Giveaway

The tree giveaway was a huge success with approximately 100 trees given away to residents. The event was very well received and we are hoping to expand the tree planting in partnership with local schools. Kingsmoor have currently shown interest and have 11 children who are available to help plant.