## Priorities linked to our 2021-2025 Strategy

## Community Services

| Priority or Project | Target <br> Delivery <br> Date | Notes |
| :--- | :--- | :--- |
| 1. Manor Park Plan | Winter 2022 | Complete heritage works and complete new <br> Parkland Management Plan |
| 2. Nature Park | 2024-2025 | Outline design to be completed by external <br> consultancy with implementation beginning <br> autumn 2022 |
| 3. Barclays Frontage | Summer <br> 2022 | Delivery of benches, lighting and planting <br> including consultation with residents |
| 4. Green Spaces | 2023 | Green Canopy Scheme (more planting in <br> Autumn 2022) and further investments in <br> playgrounds |
| 5. CCTV | Winter 2022 | Working with CBC to extend CCTV system to <br> cover key areas in Town Centre. |

## Priorities linked to our 2021-2025 Strategy

## Business Services

| Priority or Project | Target <br> Delivery <br> Date |  |
| :--- | :--- | :--- |
| 1. Environmental Audit <br> of Rufus Centre | End of 2022 | Audit of Rufus Centre operations to improve <br> sustainability and reduce environmental <br> impact. |
| 2. Development of <br> updated Business Plan | May 2022 | Produce updated business plan to increase <br> usage of the building and improve <br> commercial return |
| 3. Installation of <br> compliant accessible <br> toilet | May 2022 | Installation of fully compliant accessible toilet |
| 4. Implementation of <br> online booking system | March 2022 | Explore feasibility of an online booking <br> system for commercial bookings |

## Priorities linked to our 2021-2025 Strategy

Corporate Services

| Priority or Project | Target <br> Delivery <br> Date | Notes |
| :--- | :--- | :--- |
| 1. Environmental Audit | End 2022 | Create a costed plan with prioritisation to <br> improve the sustainability of whole Council. |
| 2. Flitwick Heritage <br> content for Website | April 2022 | Create online Flitwick Heritage portal to <br> collate |
| 3. Business Continuity <br> Planning | End 2022 | Updated our Business Continuity Plans <br> leading to a test in the summer. |
| 4. Finalise Organisation <br> Leases | April 2022 | Finalise renegotiation of all organisation <br> leases |
| 5. Make use of Dance <br> Studio Space | April 2022 | Make use of the Council's contracted access to <br> the Dance Studio at the Rufus Centre for <br> community events/clubs |

