Priorities linked to our 2021-2025 Strategy



Community Services

Priority or Project	Target Delivery Date	Notes
1. Manor Park Plan	Winter 2022	Complete heritage works and complete new Parkland Management Plan
2. Nature Park	2024 – 2025	Outline design to be completed by external consultancy with implementation beginning autumn 2022
3. Barclays Frontage	Summer 2022	Delivery of benches, lighting and planting including consultation with residents
4. Green Spaces	2023	Green Canopy Scheme (more planting in Autumn 2022) and further investments in playgrounds
5. CCTV	Winter 2022	Working with CBC to extend CCTV system to cover key areas in Town Centre.

Priorities linked to our 2021-2025 Strategy



Business Services

Priority or Project	Target Delivery Date	Notes
1. Environmental Audit of Rufus Centre	End of 2022	Audit of Rufus Centre operations to improve sustainability and reduce environmental impact.
2. Development of updated Business Plan	May 2022	Produce updated business plan to increase usage of the building and improve commercial return
3. Installation of compliant accessible toilet	May 2022	Installation of fully compliant accessible toilet
4. Implementation of online booking system	March 2022	Explore feasibility of an online booking system for commercial bookings

Priorities linked to our 2021-2025 Strategy



Corporate Services

Priority or Project	Target Delivery Date	Notes
1. Environmental Audit	End 2022	Create a costed plan with prioritisation to improve the sustainability of whole Council.
2. Flitwick Heritage content for Website	April 2022	Create online Flitwick Heritage portal to collate
3. Business Continuity Planning	End 2022	Updated our Business Continuity Plans leading to a test in the summer.
4. Finalise Organisation Leases	April 2022	Finalise renegotiation of all organisation leases
5. Make use of Dance Studio Space	April 2022	Make use of the Council's contracted access to the Dance Studio at the Rufus Centre for community events/clubs