



**DRAFT MINUTES OF THE COMMUNITY SERVICES COMMITTEE MEETING  
HELD ON 6<sup>th</sup> JULY 2021  
AT 7:30 PM AT THE RUFUS CENTRE**

**Present:**

Cllr Thompson (Chairman)  
Cllr Toinko  
Cllr Lutley  
Cllr Badham  
Cllr Chacko  
Cllr Platt  
Cllr Earles

Cllr Snape  
Cllr Shaw (virtual)  
Cllr Hodges (virtual)  
Shona Perret (virtual)  
Stacie Lockey – Environmental Services Manager  
Mike thorn – Environmental Services Officer (virtual)  
Susan Eldred – Community Services Manager  
2 residents

**860. APOLOGIES FOR ABSENCE**

Apologies were accepted from Cllr Dann.

**861. DECLARATIONS OF INTEREST**

To receive Statutory Declarations of Interests from Members in relation to:

- (a) Disclosable Pecuniary interests in any agenda item – none.
- (b) Non-Pecuniary interests in any agenda item – none.

**862. CHAIRMAN'S ANNOUNCEMENTS**

The Chairman advised that the strategy had now been approved and the delivery plan would be on the agenda at the next meeting for discussion.

The Chairman advised that the drainage board would be carrying out works in the Town within the next few weeks.

**863. PUBLIC OPEN SESSION**

None.

**864. INVITED SPEAKER**

Shona Perret gave a presentation about the proposed forest school within Manor Park. Shona advised that initially 2 sessions would be held 1 day per week for parents and toddlers with a view to extending this in the future.

Cllr Badham asked what a typical forest school would include. Shona advised that activities would include bug hunting, simple tool use, story time, fire lighting and singing.

Cllr Lutley asked what size area would be required. Shona advised that in most cases a base camp would be set up and parents and toddlers would roam around the wood however, if this was not possible a limited area would also work.

Cllr Chacko asked what safeguarding measures were in place for fire lighting. Shona advised that fire lighting would not take place if the weather had been particularly dry. Fire lighting would always be within a fire pit and supervised at all times.

**865. MEMBERS QUESTIONS**

Cllr Toinko asked if CBC had responded about the reduced cutting regime. The Environmental Services Manager advised that a response had still not been received.

**866. MINUTES**

- a. For Members to receive and adopt the minutes of the Community Services meeting held 1<sup>st</sup> June 2021.

The minutes were agreed as a true record of the meeting on 1<sup>st</sup> June 2021. (Vote – all in favour)

**867. MATTERS ARISING**

- a. Minutes of the Community Services Committee Meeting 1<sup>st</sup> June 2021.

Cllr Toinko asked if Central Bedfordshire Cllr Steve Dixon had been asked to attend the meeting.

Cllr Badham advised that the application for listing the war memorial had been submitted.

**868. ITEMS FOR CONSIDERATION**

- a. **Forest School - Manor Park Request**

It was **RESOLVED** to accept the hire request for Manor Park for use of a Forest School. (Vote – all in favour)

- b. **Street Lighting (overspend)**

Cllr Snape raised a point of order and advised members that they could make a recommendation to Council for the overspend but not a resolution.

It was **RECOMMENDED** to agree an overspend of £873.32 for 4097/306 Street Lighting to repair a broken streetlight within the Ridgeway. (Vote – all in favour)

- c. **Manor Park Heritage Projects**

Cllr Toinko raised concern about removal of mature trees from the site, the Environmental Services Manager advised that the trees in question would need to be removed due to growth causing the gate piers to lean to one side.

It was **RESOLVED** to approve the design drawings for the ornamental bridge and the main gates. (Vote – all in favour)

**d. Event Booking Protocol**

The Environmental Services Manager advised that upon using the document, several parts needed to be reviewed. She also advised that a booking request had come in for use of the Millennium Park for a fun fair over the August bank holiday weekend.

The Chairman felt that on some occasions, requests for hire had been based more on opinion and not policy.

It was **RESOLVED** to refer the event booking protocol back to the working group for reviewing. (Vote- all in favour)

Cllr Platt agreed to join the working group.

**e. The Queens Green Canopy**

Cllr Shaw updated Members on the nationwide initiative for the Queens Jubilee which involved planting trees in and around Town. Cllr Shaw advised that funding would be available to do this and suggested the Country Park and Manor Park as suitable locations.

Cllr Shaw advised that lots of organisations would be available to provide support in terms of planting the correct species and sustainability of the project.

Members felt that the Country Park would not be suitable at this time as a proper design was needed for the park however other areas within the Town could be identified.

Cllr Toinko felt that more central areas to the Town where residents could see them would be better suited for the project. The Chairman felt that it was not up to the committee to decide where the trees should be located and suggested this was best for the public realm team to advise.

It was **RESOLVED** to take part in the Queens Green Canopy and refer this to the Environmental Services Team with an update to be given at the next meeting. (Vote – all in favour)

Members noted the report from the Community Services Manager.

**f. Section 106 Working Group**

Members noted the report from the working group. Cllr Badham suggested asking the S106 working group and public art working group to get together to discuss some of the funds that could cross over.

It was **RESOLVED** to accept the recommendations within the report. (Vote- all in favour)

**g. Flitwick Family Fun Day – Welcome Back Fund**

Members considered the report from the Community Services Manager. Cllr Badham asked if local businesses would still be offered a stall on the day. The Community Services Manager advised that stall space would still be available.

Cllr Snape asked why the original proposal had been altered. The Community Services Manager advised that additional costs including traffic management had not been taken into consideration meaning additional funds would have been needed to deliver the original proposal.

Members felt that the market element of the event was key as the major part of being awarded funding was to bring more people back to the High Street. Members had a detailed discussion considering all options available.

It was **RESOLVED** to move the event to 25<sup>th</sup> September 2021 with additional information and options presented to the July Town Council meeting. (Vote- all in favour)

**h. Airmen Memorial**

Members discussed the proposal however concerns were raised around the inscription. Members felt that changing the context of the poem and not providing any credit to the original author would be inappropriate.

Members also commented that it was unclear if the full application process had been completed to authorise use of the RAF emblem.

Cllr Snape asked what proposals were in place for the dedication service and indicated he would like input as Town Mayor.

Cllr Snape felt the proposal lacked information and noted that this was the second time Cllr Mackay had put forward a proposal without being at the relevant meeting to answer questions on it

Cllr Badham commented that in principle the Council supported the proposal, but felt it was important to clarify the minor details.

It was **RESOLVED** to contact Cllr Mackey with additional questions and add it to the next Community Services Meeting. (Vote – all in favour)

**i. Green Space Consultation**

Members discussed the idea of holding a Green Spaces Consultation exercise within the community. Cllr Badham felt that the more interaction with the public the better.

Cllr Toinko was concerned around the idea of workshops as it could restrict the type of audience, but supported the inclusion of walk-around engagement and suggested online surveys, similar to the recent strategy consultation.

It was agreed to set up a working group to move the project forward.

It was **RESOLVED** to set up a working group for the Green Space Consultation to come back with a more detailed plan for the consultation at a future meeting. (Vote – all in favour)

Cllr Lutley, Earles, Toinko, Thompson and Platt agreed to join the working group.

**869. ITEMS FOR INFORMATION**

**a. Allotment Liaison Committee**

Members noted the minutes of the ALC meeting.

**b. Community Services Manager Report**

The Community Services Manager advised that knitted hats and blankets had been donated to an organisation who supports rough sleepers. The Chairman suggested advertising this on social media.

There had been a great response to the scarecrow festival with over 50 entries.

A litter pick had been arranged with the Big Beds Clean up for 25<sup>th</sup> July.

Cllr Snape was pleased to see more use of the Hub by local organisations however queried the additional costs to open/close and clean the building.  
Cllr Blazeby suggested keeping note of how many hours in kind are being offered to local organisations so the Council can see the benefit being provided to the local community.

The Community Services Manager advised that approximately £50 had been raised from the Big Tea Afternoon.

**c. Youth Shelter**

Members were advised that funding had been awarded from the VERU Police and crime Commissioner fund towards the Youth Shelter and officers were currently seeking additional S106 funds to cover the cost.

**d. Flitwick Tree Trail**

Cllr Toinko liked the idea of a Tree Trail and asked if the Community could be involved by nominating their favourite trees. The Environmental Services Manager advised that the tree trail was in very early stages, and it was something the community could get involved with at a later date. This would be included on the strategy delivery plan.

**e. Budget**

Members noted the budget.

**870. PUBLIC OPEN SESSION**

To adjourn for a period of up to 15 minutes to allow members of the public to put questions or to address the Council, through the Chairman, in respect of any other business of the Town Council.

Each Speaker will give their name to the Chairman prior to speaking, which will be recorded in the minutes, unless that person requests otherwise. Each Speaker will be allowed **(one) three-minute slot**.

Mr Mason commented that he thoroughly enjoyed the scarecrow competition but was concerned around GDPR and publishing peoples home addresses. The Community Services Manager advised that a GDPR disclaimer had been completed by all entrants.

Mr Mason also queried if the Council knew when the gates to the train station would be accessible again.

**871. EXEMPT ITEMS**

The following resolution will be **moved** that is advisable in the public interest that the public and press are excluded whilst the following exempt item issue is discussed.

Pursuant to section 1(2) of the public bodies (Admission to Meetings) Act 1960 Council **resolve** to exclude the public and press by reason of the confidential nature of the business about to be transacted.

Members received an update from the Community Services Manager about the skate park graffiti.

## **Green parks resident's engagement proposal**

August 2021

### **Objectives**

1. Residents understand the breadth of green spaces FTC are responsible for and the challenges and opportunities currently being faced
2. Have resident insight on unmet needs / gaps that we may be able to explore in the future as part of the planning in response to strategy

### **What do we mean by green spaces?**

Includes: Millennium Park, Country Park, Manor Park, Hinksley Rec, The Mount, Station Road Park

We will also reference the play parks owned by the council

We are also likely to reference Flitwick Wood and Flitwick Moor, while making it clear these are not FTC responsibility, but because they offer so much by way of Green Space to residents

### **Proposed engagement**

- Workshops
- Online survey
- Advertised walk arounds of green spaces

### **Workshop**

- 3 x 2 hour workshops - Geographical spread across town- suggest Hetley House, RBL and Old School (with Hub or Rufus Centre held as back up)
- Varying times of week / day
- Draft workshop agenda:
  1. Introduce the green spaces managed by FTC (visual exploration recommended)
  2. Discuss some of the areas of work in progress
  3. Workshop pros and cons of current spaces and gaps (holistically across spaces, not in individual spaces)
  4. Interactive ideas gathering while managing expectation

### **Survey**

Focus on driving data responses and thematic feedback rather than lots of open answer boxes. Themes for questions:

- How people use our spaces (data driven, matrix set up)
- Which spaces do people use, how often
- How do they get to green spaces, how far are they willing to travel

- Primary uses (children's play, dog walking, exercise, personal wellbeing, etc)
- What people like about our green spaces (ranking of amenities)
- What people don't like about our green spaces (ranking of amenities)
- What is missing / would they most like to see? (open Q)
- What of these would you most like to see (ranking of under discussion projects)

We are considering a lighter version for young people focusing on what they like and gaps, TBC once full survey content ready

### **Timeline and *responsibilities***

July- confirm plan with working group

### **3 Aug- seek plan approval at Community Services**

August

- Officer and Councillor initial walk around to inform workshop development – *ESM and Chair*
- Develop and advertise workshops – *Officers*
- Write survey – *Officers*
- Resident engagement walk arounds – *Officers and Council*
- Feedback from working group on survey and workshop content – *Working Group*
- Update to council outside meetings in case they would like to attend any workshops or walk arounds to support engagement – *Community Chair*

September

- Survey live (online and paper options)- *Officers*
- Run workshops- *ESM and Chair* (support to run break outs session welcome)
- Additional walk around if required - *TBC*

October- analysis of results and sharing of report to Community Services and Corporate Services Committees to inform plans (as appropriate)- *Officers and working group*

*We have a pending Manor Park management report and expect to approach a similar plan for Country Park and this engagement timeline is designed to allow the outcomes to feed into those plans*

### **Budget**

We expect the only costs to be tea and coffee for attendees, plus existing stationary cost, although may require room hire. We expect to cover this in existing community budget.

### **Recommendation**

Committee agree approach and delegate responsibility for delivery to Officers with oversight via working group. Report to come to Community Services by November meeting.



## FLITWICK TOWN COUNCIL

### Report to Community Services Tuesday 3rd August 2021: Queen's Green Canopy

#### Implications of recommendations

**Corporate Strategy:** In accordance with aim to develop the Council's potential.

**Finance:** Community Services

**Equality:** Increases inclusivity.

**Environment:** Takes forward policy objectives directly.

#### Background

At the Community Services Committee Meeting of 6<sup>th</sup> July 2021, it was **RESOLVED** to take part in the Queens Green Canopy and refer this to the Environmental Services Team with an update to be given at the next meeting.

#### Introduction

The Environmental Services Team has reviewed possible sites across the town. It is not recommended to include Millennium Recreation Ground due to current use and presence of existing trees. It is also not recommended to include Manor Park or the proposed new Country Park as these will be the subject of larger planned schemes.

A list of possible Town Council owned sites has been drawn up as follows:

- Hinksley Road Recreation Ground
- Station Road Recreation Ground
- Beaumont Road Amenity Space
- Station Road Amenity Space by junction of Kings Road

The following additional public open spaces have been identified, belonging to Central Bedfordshire Council. Planting on CBC sites will be subject to further discussions with CBC to determine feasibility.

- Orchard Way - 2 areas by Water Lane
- Sycamore Close - 2 areas by Water Lane
- Station Road - By Oak Road
- Easton Road - 2 areas by Hatfield Road
- Hatfield Road / Hatfield Cres - By Hinksley Road
- Hinksley Road - By Ivel Way
- Hatfield Road - By Mauldon Road
- Temple Way - Various areas
- Avon Rise - Various areas
- Manor Way - Various areas



- Greenways - Various areas
- Bluebell Close - Various areas
- Glebe Ave / Lyall CI - Various areas
- Coniston Road - Outside Library

Members are asked to consider the list of FTC sites and to approve ongoing discussions with CBC regarding tree planting within Flitwick for the Queen's Green Canopy.

### **Recommendations**

1. To approve the list of Town Council owned sites put forward for tree planting for the Queen's Green Canopy.
2. To approve Town Council officers to continue discussions with CBC officers to find areas suitable for tree planting within the CBC estate.

Mike Thorn  
Environmental Services Officer

## FLITWICK TOWN COUNCIL DRAFT STRATEGY 2021-2025 RESIDENTS' SURVEY

### Feedback from Strategy Survey

#### VISION

The vision does not need the word "improved".

Engagement with the community is a must. Council need to take into consideration the views of the community they serve, current methods are not completely obtaining this objective.

More green leaning strategy covering how saving planet will be achieved.

Not take away open spaces accessible to all ages.

Flitwick needs to look 'well managed', currently the town look very scruffy; verges are uncut, footpaths overgrown, graffiti on the millennium park (just examples) all give a extremely poor impression to residents and visitors alike. It's hard to see how you will attract investment if you're not doing these basic things even moderately well. If this is not FTCs responsibility you need to lobby CBC to do much better.

Life enhancing environment should reference enhancing the rural quality of the town.

Making the town accessible for wheelchair users.

Increased facilities for residents including doctors and dentists as these facilities are overwhelmed. We also need a strategy for dealing with commuter parking in the town as this is a huge problem within a mile of the station on every main road including The Ridgeway, Manor Way, Temple Way. A parking system such as that in The Avenue and Kings Road would solve the problem everywhere.

Equipped with all the facilities needed i.e. doctors surgery.

Safe.

Keep the town more safe and teach the kids not to touch or walk on someone's property.

A bigger doctors surgery.

The word 'improved' doesn't really add anything and doesn't feed 'visionary' - perhaps you could articulate what 'improved' would look like and then include that - dynamic, vibrant? Also, could reference a 'culture' alongside 'environment' so it's about people as well as the place.

More doctors surgeries, more local shops, better community services. A zebra crossing on the bridge at the Station to ensure safety.

I don't use social media. So something that can be accessible for a resident like me to find information or be notified of any upcoming events.

Stop building new houses.

Facilities for everyone - enough capacity.

No, this is great as an aspiration. But in my 20 years here I've only seen some small steps towards this.

Vibrant look at that monstrosity you created to make a bus depot. High crime and litter nothing here to shout about hopefully prices of houses go up and i can move. Nothing worth seeing or doing its all rubbish.

A translation into everyday English. It reads like a management speak. Are you really trying to create a beast that needs feeding with layers of management, operating principles, etc? Are you saying this is the only way to deliver the very simple level of services the Council needs to? Let's stop pretending we are something we aren't.

More help for disabled residents and visitors.

I wonder if "for all" should be added at the end to emphasise the inclusivity of the vision.

Recognise that growth is not always the answer.

Lack of doctors, poor water pressure for residents, lack of consideration for increased traffic.

For every resident.

To put the plans into action for Station Road with a new scout hut which was promised along with other builds, have better plans for Maulden Road country park and build the planned home on Steppingley Road instead of Ferndale. Where does this leave Ferndale for much needed improvements which won't be able to be done on 5e existing plot? It seems everything has been scraped like everything which is planned for Flitwick. Extremely disappointing news. We want good amenities with a new doctors surgery among so many other things.

Doctors surgery/ health centre.

More Doctors.

Play areas for children, proper development of the "country park", beautification of the town centre to encourage local and national business to invest, facilities for teenagers.

Provision of services accessible for all.

Vision as too aspirational, vibrant and inclusive are not words that resonate when thinking of Flitwick, quite the contrary.

Explanation of what is meant by vibrant! It is not self explanatory.

An actual vision would have been good....

The town does not enhance life, there is no investment in facilities for residents, the residents are forced to go elsewhere.

Emphasis on sustainability. Housing for young/first time buyers.

Doesn't actually say anything does it, just usual words & blather.

Lobby for safer roads, crossings and pavements by supporting residents who have problems in their areas.

Supporting local businesses to thrive

Traffic calming, average speed cameras, would be the best way to go as speed bumps done not work.

More disabled access. Unfortunately, Flitwick is not disabled friendly, it feels that when new projects happen disabled access is not considered. In 2021 we should be inclusive to all residents.

This covers pretty much everything.

There has always been a vision but as yet we have to wait for that 'vision' to be realised. Words not deeds.

It is the people of Flitwick that make it vibrant and welcoming and I do not see how the Town Council improve this. The Rufus Centre is so far out of the town you need a car to get there. The same for the leisure centre.

Roadside draining. Road drain side grills cleared.

To specifically engage with 13-18 age group. Inclusively, empowering them, making them feel valued and respected, so that in turn they do not feel the need to litter, daub graffiti and make their presence felt via loudness or dangerous road behaviours on bicycles, scooters, etc.

Access for disabled would be great. Something for the teenage community to give them something positive to do.

More parking.

Please use 'our voice' to pressure CBC in providing public disabled parking spaces in East Ward for PO, etc. Random police presence for shocking outbreaks of ASB.

Stop using weedkiller, be selective in mowing and salt application. Too many dead plants due to CBC ignorant behaviour.

More affordable, decent housing.

## **MISSION**

CBC will always restrict what we want to achieve.

Making the town accessible for wheelchair users.

Increased facilities for residents including doctors and dentists as these facilities are overwhelmed. We also need a strategy for dealing with commuter parking in the town as this is a huge problem within a mile of the station on every main road including The Ridgeway, Manor Way, Temple Way. A parking system such as that in The Avenue and Kings Road would solve the problem everywhere.

Support for all.

Champion diversity in addition to equality.

There is huge opportunity for Flitwick in the next four years. The large numbers of commuters will likely reduce in number and more will work from home. It doesn't feel like this is explicitly captured in the plans. People should have more time to spend around here and more money to spend locally.

'Advocating to influence beneficial development, investment and services' doesn't sound very concrete - something more like 'we will work with partners to develop the local area and bring investment to local services' feels more purposeful and action driven.

Again, good mission statement but it's not been delivered.

Community spirit is more important than your equality words.

Make sure that there is sufficient infrastructure in place. No more housing needed.

Beneficial development on existing land whilst protecting the green spaces that surround Flitwick.

Define sustainability because this word means nothing, builders stick it onto plans to get approval then build new houses with no parking and no way to charge electric cars in future.

The Council should be prepared to Lobby and engage with other bodies to promote the requirement of a growing community. For example, Health Centre facilities.

This is the same mission statement that has been produced for years with no action, just a change in the words.

No, wholly support your mission as being appropriate.

Far too much residential development and with little concern to improving infrastructure first before further development. For example, GP surgery struggles to cope with demands of increased residents, Steppingley Road just seems to get busier and the area around the entrance to the train station has been a disgrace for years.

Actively improve the town by actions.

Usual apathy will apply.

You've led the residents on for 2 years about improved facilities for local groups, there is no development in the town to bring in shops or restaurants for the residents. CBC continually change their mind, and have wasted money on plans such as the multi-story car park, the retail development, etc. etc.

Protecting the town from over development.

Although I agree with what is written there is absolutely nothing new is there, just a rehash of that which has always existed.

Stronger emphasis on non-house facilities (doctors, community buildings)

Again, please include your disabled residents and not as an afterthought.

I think the aspiration is to engage with ALL residents, organisations & businesses

A specification and explanation of how the Mission's four statements are to be implemented and achieved. As it stands, the four statements are idealistic or utopian.

Ask the school authorities to ask the school children to take their litter home i.e. cartons, food wrappings, drink cans, unfinished food, plastic bottles, etc.

The word 'Mission' is modern use in this instance is very strange to me. Maybe this whole document could have been worded more simply.

Some help needed for disabled people. Organisations that hold meetings in the Village Hall struggle without electric doors. The two parks are not easy to use with a wheelchair. I'm sure these comments do not come under the title of 'Mission' but I just wanted to make a point.

I have yet to be engaged and you never seem to understand our needs. I hope you will encourage community involvement because the spirit is there. I would expect openness with the money. I wish you well.

The whole scout movement and RBL needs to be fully supported in re-location to more suitable premises as this current building is not suitable for use for us to enable the groups to develop and evolve.

I do not understand the 'Mission' at all.

What's the difference between this and 'Vision'? A lot of words that need simplifying and specifying.

Getting on with the development of the bus station/train improvements already promised but so far non-existent!

Somewhere young people can meet with activities.

## **A PROSPEROUS TOWN**

Encourage young people who wish to start up small businesses in the area, to meet, and perhaps team up to create ideas.

A new supermarket would be good.

What is the time frame for achieving this prosperity? Too vague. What are the small steps towards attaining the goal?

Try to educate the growing population what Flitwick Town has to offer so don't spoil it.

The market is hidden behind the Village Hall. It needs to be promoted. More shops, not services. There is little to come to Flitwick for unless its Tesco or the station. The Carnival was a great day for the town, perhaps the Council could help in some way. The brass band and carol singing outside the bank was also enjoyed, with the street market.

There are many services that you should encourage a new doctor's surgery with parking and medical centre. So many things waiting while you talk.

Current services are not being improved to meet constant demand i.e. doctors require expanding/relocating to new building. The current middle school is not currently the correct size for this amount of children attending.

Stop all housing developments until a new surgery is up and running. No new businesses can flourish if their staff can't get adequate and speedy medical treatment.

Specifically, the provision of another GP surgery

Encourage business involvement in a more diverse manner than just barbers, Indian restaurants and estate agents. Provide a more defined town centre. Raise the bar as Ampthill is seen as a class well above Flitwick

The town needs its sense of identity to obtain these, work with the people and this could easily happen

More defined ways of tackling green issues not just saying doing nothing is not a option

Local businesses could be helped by having street festivals such as the ones Baldock runs. This also engenders a strong sense of community.

Encourage more varied traders in the town and promote a bigger more varied market that is open for longer hours

Support the Aldi planning application

The need for services are crucial to achieve the vision.

We are a small town, work should be done with the businesses already here, before bringing new businesses if they mean more building.

A prosperous town and nice place to live needs green spaces, quality and affordable housing, improved shopping facilities, better eating out facilities.

See earlier comment about more commuters staying local more and the opportunity to spend money locally.

The town lacks a sense of a 'centre' beyond the Tesco, so there is not much to build a sense of vibrant community around. More could be done with the triangle by the war memorial outside the Barclays Bank, using it as a market square, area for boutique and specialist food stalls at the weekend (beyond the awful kebab van that seems to be in permanent residency). It is a perfect location to act as a core between the main streets that hold businesses, and could be built upon to attract new business to the area.

Stop building.

New amenities to help cope with the growing town eg doctors surgery, supermarket

We must improve services and take action

Get rid of all the estate agents and no Aldi will encourage all the dross

This will not work without improved local services and facilities.

Neighbourhood Plan - We are worried are green fields are getting built on and no matter if people object it still goes ahead (money always wins).

No extra doctors, dentists

More diverse retail opportunities

Not entirely sure FTC has anything other than an influencing role in this so not sure this is deliverable

Prosperity doesn't always bring happiness to the current residents, who are affected by further development. You need to engage more closely with residents on any further development.

Again what do you mean by vibrant? Also improved against what? What is an improvement to me may not be an improvement to someone else.

What exactly will you do, other than use generalisations to cover everything and anything.

The town does well as you can get to London quickly, the town would fail without the train station. Services have not been improved in years.

Prosperity is not just about money , it's quality of life , a community that thrives and is its own support network. A town that believes in itself and takes pride in that



I'm not so sure about increasing economic prosperity - especially as first mention. More important perhaps to try to ensure that all residents have everything that they need to live comfortably and without worry.

Find ways to encourage a wider range of businesses to the town, making it more appealing to residents and visitors

Can't disagree, but again what is new here? Clearly what FTC want and what is actually achievable differ significantly. Most people just want to get on with their lives unhindered by such dreams

More emphasis on support for local residents, over people just commuting into the train station by car; encourage public transport over cars

More than barbers. We need to represent the diverse community we have & the disabled. More retail opportunities with nearby parking.

## **A SUSTAINABLE ENVIRONMENT**

It's always going to be there, but it will need to be done with thought, engagement with the younger demographic to tackle Flitwick's environmental issues, largest we face in the town is pollution

How?

If this is to be realised, those who won't or will fully destroy the environment need to be held accountable. Would be good if living in synergy with wildlife and the nature was mentioned too to it's not so people centric.

This should be the main priority as the quality of our local environment has declined sharply in the last 30 years.

Please do not add speed bumps, as this increases pollution with the slowing down and accelerating away it causes.

Focus for the town - Barclays Bank area more seating

Commit to re-forestation where appropriate

Stop building on green space

Don't allow building on green belt land

More seating

I'll build an incinerator don't see anything for nature

Plant a lot more trees.

You can only be sustainable if you do not build on our surrounding fields. Any new developments take away valuable habitat for insects and birds which is lost forever. And no farmland should be built on as it produces food for us.

Limit the amount of large lorries that go through the town.

Sorry, but laughable. By continually increasing the size of the Flitwick population and adding a crematorium hardly creates a cleaner and less polluted town. Traffic has increased adding to pollution. A ring road would help. We also have had issues with smells and Covanta pollution. I find it bizarre that the filthy brick works close down and an eco friendly wind turbine erected just up the road and then Covanta is allowed to pollute the immediate area. Crazy!

Encouraging more walking and cycling access.

Act and make the town green, embrace the countryside, reduce pollution.

Not exactly leading the way at the moment are you...

This means keeping our green spaces no more development in an over developed landscape.

Where have you shown this?

Much, much quicker. Time has already run out, penny pinchers delaying.

I believe we should have a community shop where items can be taken to be repaired, where people can book to learn how to change a washer in a tap, where sessions are run on policy, guidance about laws (in general) where local businesses can promote themselves perhaps in sessions, where volunteer groups can be established, promoted and work from, a community hub, non political. Let's face it many plumbers for example are faceless but building rapport within the community being seen to help - becomes its own reward.

Push ahead with tree planting, maintaining the river and ponds, prevent development on green spaces and develop more recreational spaces, such as the country park. These should be a priority to redress the balance following the considerable overdevelopment of housing.

Typical 'nothing' statement. Speaks volumes but says little. Not exactly rushed 'improving the public realm' in the past have you?

Initiatives to seed verges with wildflowers. Electric charging points.

Stop supporting initiatives that reduce trees (outside Barclays, moving planted trees in Manor Park, tree on entrance to old leisure centre)

This is a unity; countrywide agreed strategies are required, so we work in tandem, rather than as a small community. Too wide an aim to achieve as an individual, small community.

Why does this questionnaire have to be so formal? The Millennium Park could have trees and benches with a path to push buggies and wheelchairs around. Don't cut the grass verges so often, give wildflowers a chance. When new housing estates are built include a grass park with trees.

Some events aimed at school children regarding the local environment would be welcomed i.e. child visits to woods/moors, etc., on an educational basis.

Lots more dog poo bins needed around the town.

How will this be achieved? What will it look like? More dog bins. Stop Council staff smoking out the Rufus Centre offices? Not a good model to follow.

## **AN ENGAGED COMMUNITY**

### **39 comments:**

Engagement required with young people to a greater degree.

The need for community focus and engagement, council should support any ideas that come to them with view of getting Flitwick's community involved.

Difficult to include the younger generation if not given direction whilst at school and also involve parents.

We need more community events like the carnival

It is crucial to get children and young people involved and accommodated, to reverse the increasing disaffection and anti-social behaviour by a minority.

Make the town accessible for wheelchair users

Support all areas of the community

Engagement is lacking.

Is it possible to have a statue of Professor Flitwick from Harry Potter books outside the station?

Tesco is too much the prevailing experience in Flitwick - more could be done to create a vibrancy about the 'centre' as a destination - nice food stalls and market stalls in the empty area outside Barclays Bank would be a starting point. An independent coffee van might bring people in...

Make it safer with more of a presence of police officers

You'll need to actually listen to your residents if you want to develop more of a community spirit. So far all I've seen is incompetence.

Some of your councillors are so disjointed from reality engaging in their own beliefs and not of the people

The Central Local plan to build on the fields opposite the old Leisure Centre should be opposed at every level. ALL those fields been a valuable escape during lockdown, any building on those will effect the water table for remaining crops. Also, as the schools and doctors are full (you cannot get a doctors appointment at the best of times) we should not be building any more housing estates because of this.

Voluntary youth groups need more than just Leases by way of support

Poor facilities

Do as you have been promising for years, developing the town centre and creating open areas for people. We are all so let down by the council doing nothing other than spend money on proposals that never go through that the community are apathetic to any proposals from the council

More community events throughout the year

This is very much needed, and to be welcomed, given past practices of failing to adequately engage with electorate on key issues

Please ensure this includes young people and meets their needs so that we prevent the common issues often faced by communities where bored and disillusioned people cause difficulties for others

More restaurants etc, nightlife to provide a vibrant town centre

Oh do me a favour - folks want to be left alone to get on with their own life

Activities and engagement for teenagers not just guides and cubs

The Town Council have driven local business away from Christmas lights, to pizza shops. This is a place to live not to be a community.

More opportunities for folks to become engaged, encourage businesses and organisations to run and support their events as well as TC events. Advertising in FLITWICK papers for businesses in FLITWICK should be minimal , many are small and this advertising helps them build, perhaps the “exchange” could be taking part in a TC event or even promoting one or running one to aid the community.

Continue to improve play areas, to include swings and roundabouts for children in wheelchairs. Provide more areas for teenagers to gather, including them in discussions, to reduce the amount of anti social behaviour. Provide more benches, community gardens etc

Oh come on, of course this is a standard dream. Unachievable of course due to public indifference and just wanting to be left alone to get on with their own lives.

Actions such as litter picking should continue. Open Gardens scheme. Litter bins in streets. Trees and flowers planted in street sites.

Brilliant work with Christmas lights and Halloween events etc. Embrace that we are more diverse than Ampthill & stand in our own right.

All age groups? Flitwick is fast becoming a retirement town. The age groups from 16 to 30 seem to be missed out. Lots of different things for the over50s to do as long as you have money. Activities for under 16yrs. What about a tenpin bowling alley?

Where are we at now? We might all be very proud now!!

Keep up the good work. Already achieved.

Get rid of The Beach and make the village hall site attractive for use as a social hub.

## **A COUNCIL THAT DELIVERS**

Utilise the wealth of talent, capability and skills within the community before engaging outside resource. This can also assist in community engagement.

How will you know when councillors will be developed in the skills required? What are the skills required? Surely some councillors should already have the skills and experience required? May need revising as it doesn't instill confidence.

An awful lot to deliver.

Actions speak louder than words.

A council that listens to the public, rather than driving it's own agenda and dismissing the opinions of others is essential. The current council is not approachable and does not seem to care about other views.

Not enough collaboration.

How would anyone not support that objective?

Yes please - and is accountable. Communication with the local community on progress and plans is important to build trust and that sense of pride in the local area.

It will be better to focus on one or two major projects and deliver than start several and not deliver any.

Again, this will be a tall order...

You couldn't deliver a newspaper.

Bigger surgery, which includes health centre and physio etc.

Same promise with no action.

Appropriate training of staff and Councillors very important in gaining trust and achieving engagement.

Yes, it really isn't doing this currently with any of its projects.

Councillors should be held to account and all should engage with the wishes of the town

Agree for officer training. Pointless for councillors.

Engagement with your businesses, groups and schools - talk to them - go visit them see what helps them what they needs. FLITWICK TC is well placed for putting people in touch with each other, building relationships, seeing a need and addressing it.

Agree if this applies to Officers, as for Councillors, not a chance.

More information put out generally e.g. noticeboard at Village Hall not just Tesco.

Excellent.

Would hope that this aim is a pertinent part of job interview!

A decent newsletter each month.

Keep it simple!! Do we really need KPI's for the essential services provided by Flitwick Town Council??  
Relative to need. The Lord Mayor of London perhaps, Mayor of London yes, Flitwick needs to deliver but does not need this level of management claptrap which echoes around Whitehall and multi-national boardrooms.

How are you going to 'deliver' on a limited budget, with inexperienced persons, small committees and 75% of Flitwick residents not committed?

**MCM**  
**July 2021**

## **Public Realm Supervisor report 03/07/2021**

### **Cows at Manor Park**

The cows have settled well at Manor Park, and we now have Approximately 10. One gave birth to our first baby calf last month in the field.



### **Electric Fence at Manor Park**

The electric fence is now fully installed, with electric gate added for easy access to the field.

### **New W.I. bench at Manor Park**

The new W.I. bench has been installed at Manor Park. This is on the hard standing path in the main field.





## Offensive graffiti at the Skate Park

The offensive graffiti at the skate park was covered over with thick masonry paint. No more offensive graffiti has been added since.



## Planters outside Barclays Bank

The planters have been planted with summer bedding.





## **Pedestrian Path outside Steppingley Road Allotments**

The pedestrian path outside of the allotment has had the brambles cut right back to make access much easier.



## **Willow Tree at Beaumont Park**

A large willow tree at Beaumont Park was reported to us, and after inspection we found that it was rotten on the inside of some large branches. This has now been pollarded and made safe.





## Reduced Cutting

Reduced cutting has now been implemented across the town, and the wild flower corridors are doing even better than expected in their first year.



**Community Services Report**  
Prepared By Community Services Manager

**Training**

The Community Services Manager was booked to attend Domestic Abuse Responder training in September, this has been postponed to January 2022.

**Amphill & Flitwick Good Neighbour Scheme**

The Community Services Manager has had the Amphill and Flitwick Good Neighbour Scheme phone for a total of 14 days. This has been manageable, although much of the communication with volunteers is in the evening and out of office hours.

**The Hub Refurbishment**

The new window and door were installed at The Hub on Friday 16<sup>th</sup> July.

The project will be completed on Monday 6<sup>th</sup> September.

**The Flit Valley Walk Launch**

The Flit Valley Walk Launch will take place on Saturday 14<sup>th</sup> August.

David Sedgley will be leading a short guided walk around Manor Park. David will also be leading a longer guided walk to Jack Crawley's Barn in Flitton, returning to Manor Park.

The Corporate Services Manager has completed a full report.

**The Front Garden Competition**

Town Mayor, Cllr Andy Snape, Cllr Clare Thompson, Cllr Lutley and a member of the Gardening Association will judge the front garden competition on Saturday 14<sup>th</sup> August.



## Flitwick Town Council

### Report to Community Services Committee 3<sup>rd</sup> August 2021: Flit Valley Walk Update

#### Implications of recommendations

**Corporate Strategy:** Stage directly or with partners, events that raise the profile of the Town and encourage visitors

**Finance:** Grant funded + £2000 budgeted to fund leaflet production and launch event

**Equality:** Takes forward policy objectives directly

**Environment:** Takes forward policy objectives directly

#### Background

The Flit Valley Walk project is something the Council has been working on for approximately 4 years and is one of many projects within the overarching Greensand Country Landscape Partnership initiatives. It is a new, recreational linear walk from Westoning to Silsoe using existing Rights of Way across fields and footpaths. There are 6 interpretation boards showcasing the landscape, wildlife and historical points of interest and the towns and parishes along the route, as well as expert organisations such as the Greensand Trust, have been involved. Wooden sculptures bring an added, family-inspired aspect to the route and take the form of animals and benches.

The promoted route has been waymarked so that users on the ground can use it without the need to read a map. The Council is working on producing a printed leaflet to compliment the downloadable PDF for the walk which will go on the Greensand Country website.

The route will incorporate the Council's Manor Park land with walkers being encouraged to explore the Park in whatever manner they like before proceeding on to the rest of the Walk. Other points of interest include the two Moors Heritage Trail, the Jack Crawley Memorial Barn and spectacular views overlooking the River Flit. The route also links with other promoted routes in the area so users can choose to do circular walks if they want to.

It was hoped for this project to be completed much earlier, however there were some stumble blocks to overcome, including the need to alter the latter end of the route, moving walkers away from the A6 near Clophill and to instead finish at Silsoe Millennium Green. The Greensand Trust have been incredibly supportive in making the necessary applications to Natural England for the final interpretation board to sit at this location.

The Council raised awareness of the Flit Valley Walk by taking part in the Greensand Country Festival on 22<sup>nd</sup> May by offering a couple of guided walks.

#### Introduction

We are now at the final stages of completing this project in that the remaining boards and interpretation designs will be installed in the next couple of weeks and the leaflet is near completion. As part of the grant agreement, the Community Services Officer has been working

on fulfilling the outcomes that we are required to do, which have been adapted due to Covid, such as raise awareness of the walk with groups in the town, showcase the walk at an upcoming market day and put together PowerPoint presentations for school children to learn about the wildlife and history along the route.

**Additional Matters**

As the owners of the Flit Valley Walk, the Council is responsible for ensuring the capital items on route are maintained and communicating with volunteers and/or Central Beds Council about keeping the footpaths on existing Rights of Way useable, i.e. not overgrown with vegetation. All capital items are listed in the Council's insurance schedule.

The Walk will be officially launched on Saturday 14<sup>th</sup> August at Manor Park where there will be a short walk and then a longer route for those who want it, which will start at the Park and lead onto Flitwick and Flitton Moors.

Stephanie Stanley  
Corporate Services Manager

## **Community Services Financial Summary YTD**

**01 April - 30 June 2021**

	Income	Budget	% Budget Achieved		Expenditure	Budget	% Budget Spent	
Community Services	£ 20,617	£ 47,850	43%		£ 95,887	£ 431,685	22%	GREEN

Supporting reports included alongside this report:

- Rialtas Income and Expenditure Report for Community Services

### **Items of note**

- 1 £685 spend for Manor Park relates to approved purchases fencing. Overspend showing as no budget was set for 21/22
- 2 Spend on skate park covered by S106 monies received. £223 of funds received remaining.
- 3 £10k budget set for all Community Events (except Christmas Lights). No separate budgets set for individual events

## Community Services Committee Report

**01-30 June 2021**

Please find below a proposed reporting format to present financial information included within the Income and Expenditure reports.

This may be superseded by Power BI in due course.

		01-30 June 2021	
		Income	Expenditure
1178/300, 4001/300, 4002/300	<b>Staff Costs</b>	£ -	£ 22,453
4005/300, 4006/300, 4008/300, 4063/300	<b>Vehicle/Truck Costs</b>	£ -	£ 15
1004/301, 1013/301, 1119/301, 4015/301, 4068/301, 4069/301, 4088/301	<b>Burial Grounds</b>	£ 729	£ 252
1005/302, 1014/302, 4012/302, 4015/302, 4072/302, 4088/302	<b>Allotments</b>	£ 4,611	£ 184
1070/303, 4078/303, 4084/303, 4085/303, 4110/303, 4111/303, 4115/303, 4116/303, 4118/303, 4128/303, 4132/303, 4140/303, 4700/303	<b>Local Amenities<sup>1</sup></b>	£ -	£ 2,016
1010/305, 1180/305, 4075/305, 4082/305, 4091/305, 4122/305,	<b>Play Areas</b>	£ -	-£ 1,022
4096/306, 4097/306	<b>Street Lighting</b>	£ -	£ 198
1035/311, 4001/311, 4015/311, 4016/311, 4132/311, 4138/311, 4140/311	<b>Youth Hub</b>	£ -	£ 154
1041/311, 4049/311	<b>Youth Activities</b>	£ -	£ -
1038/312, 1039/312, 1046/312, 1120/312, 1146/312, 1171/312, 1147/312, 1129/312, 1039/312, 4556/312, 4558/312, 4621/312, 4625/312, 4611/312, 4553/312	<b>Community Activities</b>	£ 345	£ 78
1166/313, 1042/313, 1051/313, 1052/313, 1072/313, 1122/313, 1128/313, 1145/313, 1165/313, 1169/313, 4612/313, 4141/313, 4530/313, 4000/313, 4036/313, 4040/313, 4138/313, 4200/313, 4503/313, 4530/313, 4533/313, 4550/313, 4618/313, 4619/313	<b>Community Events</b>	£ 557	£ -
4009/300, 4103	<b>Other Costs<sup>2</sup></b>	£ -	£ -

2021/22 Year to date							
Income	Budget	% Budget Achieved	Expenditure	Budget	% Budget Spent		
£ 4,204	£ -	N/A	£ 69,256	£ 266,255	<b>26%</b>		<b>Green</b>
£ -	£ -	N/A	£ 4,101	£ 17,958	<b>23%</b>		<b>Green</b>
£ 5,158	£ 18,000	<b>29%</b>	£ 966	£ 7,700	<b>13%</b>		<b>Green</b>
£ 4,790	£ 8,000	<b>60%</b>	£ 642	£ 5,850	<b>11%</b>		<b>Green</b>
£ 67	£ 2,000	<b>3%</b>	£ 4,062	£ 27,050	<b>15%</b>		<b>Green</b>
£ 375	£ 1,850	<b>20%</b>	£ 1,097	£ 7,500	<b>15%</b>		<b>Green</b>
£ -	£ -	N/A	£ 408	£ 3,500	<b>12%</b>		<b>Green</b>
£ -	£ 500	<b>0%</b>	£ 3,848	£ 12,572	<b>31%</b>		<b>Green</b>
£ -	£ 15,000	<b>0%</b>	£ 9,945	£ 41,200	<b>24%</b>		<b>Green</b>
£ 574	£ -	N/A	£ 78	£ -	N/A		N/A
£ 557	£ -	N/A	£ 595	£ 30,600	<b>2%</b>		<b>Green</b>
£ -	£ -	N/A	£ 82	£ 11,500	<b>1%</b>		<b>Green</b>



<sup>1</sup> *Includes Manor Park costs, all Planting and grounds management, plant/equipment and Tractor Store Maintenance*

<sup>2</sup> *Includes Health & Safety, FTC Internal Hire*

## Detailed Income &amp; Expenditure by Budget Heading 30/06/2021

Month No: 3

## Community Services Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<b>COMMUNITY SERVICES</b>								
<b>300 CORE SERVICES - Community</b>								
1178 COVID 19 FURLOUGH SUPPORT	0	4,204	0	(4,204)			0.0%	
<b>CORE SERVICES - Community :- Income</b>	<b>0</b>	<b>4,204</b>	<b>0</b>	<b>(4,204)</b>				<b>0</b>
4001 SALARIES AND WAGES	22,453	68,977	265,755	196,778		196,778	26.0%	
4002 UNIFORM	0	279	500	221		221	55.8%	
4005 VEHICLE - MAINTENANCE	15	379	2,000	1,621		1,621	19.0%	
4006 FUEL	0	1,168	6,500	5,332		5,332	18.0%	
4008 Truck Insurance	0	2,020	2,100	80		80	96.2%	
4009 HEALTH & SAFETY	0	82	500	418		418	16.4%	
4013 PROJ Library Office RCF	207	808	0	(808)		(808)	0.0%	
4063 TRUCK REPAYMENTS	0	534	7,358	6,824		6,824	7.3%	
<b>CORE SERVICES - Community :- Indirect Expenditure</b>	<b>22,674</b>	<b>74,246</b>	<b>284,713</b>	<b>210,467</b>	<b>0</b>	<b>210,467</b>	<b>26.1%</b>	<b>0</b>
<b>Net Income over Expenditure</b>	<b>(22,674)</b>	<b>(70,043)</b>	<b>(284,713)</b>	<b>(214,670)</b>				
<b>301 BURIAL GROUNDS - Community</b>								
1004 BURIAL GROUNDS	516	1,574	15,000	13,426			10.5%	
1013 CBC-CLOSED BURIAL GROUND	0	0	1,000	1,000			0.0%	
1119 RECHRGBLE B GRND ITEMS income	213	3,584	2,000	(1,584)			179.2%	
<b>BURIAL GROUNDS - Community :- Income</b>	<b>729</b>	<b>5,158</b>	<b>18,000</b>	<b>12,842</b>			<b>28.7%</b>	<b>0</b>
4015 UTILITIES	23	18	150	132		132	11.8%	
4068 BURIAL GROUND EXPENSE	0	95	1,000	905		905	9.5%	
4069 RECHRGBLE B GRND ITEMS EXP	68	213	4,000	3,787		3,787	5.3%	
4088 PORTALOO HIRE	160	640	2,550	1,910		1,910	25.1%	
<b>BURIAL GROUNDS - Community :- Indirect Expenditure</b>	<b>252</b>	<b>966</b>	<b>7,700</b>	<b>6,734</b>	<b>0</b>	<b>6,734</b>	<b>12.5%</b>	<b>0</b>
<b>Net Income over Expenditure</b>	<b>477</b>	<b>4,192</b>	<b>10,300</b>	<b>6,108</b>				
<b>302 ALLOTMENTS - Community</b>								
1005 ALLOTMENT RENT	111	290	3,500	3,210			8.3%	
1014 PHONE MAST INC (STATION RD)	4,500	4,500	4,500	0			100.0%	
<b>ALLOTMENTS - Community :- Income</b>	<b>4,611</b>	<b>4,790</b>	<b>8,000</b>	<b>3,210</b>			<b>59.9%</b>	<b>0</b>
4015 UTILITIES	0	0	600	600		600	0.0%	
4072 ALLOTMENTS/MAINTENANCE	0	90	2,700	2,610		2,610	3.3%	
4088 PORTALOO HIRE	184	552	2,550	1,998		1,998	21.6%	
<b>ALLOTMENTS - Community :- Indirect Expenditure</b>	<b>184</b>	<b>642</b>	<b>5,850</b>	<b>5,208</b>	<b>0</b>	<b>5,208</b>	<b>11.0%</b>	<b>0</b>
<b>Net Income over Expenditure</b>	<b>4,427</b>	<b>4,148</b>	<b>2,150</b>	<b>(1,998)</b>				

## Detailed Income &amp; Expenditure by Budget Heading 30/06/2021

Month No: 3

## Community Services Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<b>303 LOCAL AMENITIES - Community</b>								
1070 FLITWICK MANOR PARK	0	67	2,000	1,933			3.3%	
1177 GRANTS RECEIVED	6,750	6,750	0	(6,750)			0.0%	
LOCAL AMENITIES - Community :- Income	<b>6,750</b>	<b>6,817</b>	<b>2,000</b>	<b>(4,817)</b>			<b>340.8%</b>	<b>0</b>
4078 Planting/Weeding	0	265	3,000	2,736		2,736	8.8%	
4084 PLANT & EQUIP-PURCHASE	0	0	2,500	2,500		2,500	0.0%	
4085 PLANT & EQUIP-MAINTENANCE	390	789	4,000	3,211		3,211	19.7%	
4110 TREE MAINTENANCE	650	650	2,500	1,850		1,850	26.0%	
4111 PITCH MAINTENANCE	0	0	1,000	1,000		1,000	0.0%	
4115 GRASSED AREA/MAINTEN	0	96	750	654		654	12.8%	
4116 GRASS CUTTING/MAINTENANCE	0	0	4,000	4,000		4,000	0.0%	
4118 BINS AND SEATS	0	0	500	500		500	0.0%	
4128 WASTE DISPOSAL	0	768	6,300	5,532		5,532	12.2%	
4132 BUILDING MAINTENANCE	519	210	2,500	2,290		2,290	8.4%	
4140 MAINTENANCE CONTRACTS	0	600	0	(600)		(600)	0.0%	
4700 FLITWICK MANOR PARK	456	685	0	(685)		(685)	0.0%	
LOCAL AMENITIES - Community :- Indirect Expenditure	<b>2,016</b>	<b>4,062</b>	<b>27,050</b>	<b>22,988</b>	<b>0</b>	<b>22,988</b>	<b>15.0%</b>	<b>0</b>
<b>Net Income over Expenditure</b>	<b>4,734</b>	<b>2,754</b>	<b>(25,050)</b>	<b>(27,804)</b>				
<b>305 PLAY AREAS - Community</b>								
1010 PITCH HIRE	0	375	500	125			75.0%	
1177 GRANTS RECEIVED	0	(1,834)	0	1,834			0.0%	
1180 COMMUTED SUMS RELEASED TO	0	0	1,350	1,350			0.0%	
PLAY AREAS - Community :- Income	<b>0</b>	<b>(1,459)</b>	<b>1,850</b>	<b>3,309</b>			<b>(78.9%)</b>	<b>0</b>
4075 PLAY AREA/REPAIRS & MAINT.	204	600	4,500	3,900		3,900	13.3%	
4082 Millennium Park	0	7	0	(7)		(7)	0.0%	
4091 SKATE PARK MAINTENANCE	(1,340)	(223)	0	223		223	0.0%	
4122 CHANGING ROOMS - HINKSLEY	114	713	3,000	2,287		2,287	23.8%	
PLAY AREAS - Community :- Indirect Expenditure	<b>(1,022)</b>	<b>1,097</b>	<b>7,500</b>	<b>6,403</b>	<b>0</b>	<b>6,403</b>	<b>14.6%</b>	<b>0</b>
<b>Net Income over Expenditure</b>	<b>1,022</b>	<b>(2,556)</b>	<b>(5,650)</b>	<b>(3,094)</b>				
<b>306 STREET LIGHTING - Community</b>								
4096 Electricity - Street Lights	198	408	2,500	2,092		2,092	16.3%	
4097 Street Lighting Maintenance	0	0	1,000	1,000		1,000	0.0%	
STREET LIGHTING - Community :- Indirect Expenditure	<b>198</b>	<b>408</b>	<b>3,500</b>	<b>3,092</b>	<b>0</b>	<b>3,092</b>	<b>11.7%</b>	<b>0</b>
<b>Net Expenditure</b>	<b>(198)</b>	<b>(408)</b>	<b>(3,500)</b>	<b>(3,092)</b>				

## Detailed Income &amp; Expenditure by Budget Heading 30/06/2021

Month No: 3

## Community Services Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<b>311 YOUTH HUB/ACTIVITIES - Communi</b>								
1035 The Hub Hire	0	0	500	500			0.0%	
1041 YOUTH ACTIVITIES	0	0	15,000	15,000			0.0%	
YOUTH HUB/ACTIVITIES - Communi :- Income	<b>0</b>	<b>0</b>	<b>15,500</b>	<b>15,500</b>			<b>0.0%</b>	<b>0</b>
4001 SALARIES AND WAGES	134	249	2,000	1,751		1,751	12.5%	
4015 UTILITIES	9	9	2,300	2,291		2,291	0.4%	
4016 BUSINESS RATES	0	2,395	2,422	27		27	98.9%	
4049 YOUTH ACTIVITIES	0	9,945	41,200	31,255		31,255	24.1%	
4132 BUILDING MAINTENANCE	0	368	4,000	3,632		3,632	9.2%	
4138 EQUIPMENT	11	11	1,000	989		989	1.1%	
4140 MAINTENANCE CONTRACTS	0	816	850	34		34	96.0%	
YOUTH HUB/ACTIVITIES - Communi :- Indirect Expenditure	<b>153</b>	<b>13,793</b>	<b>53,772</b>	<b>39,979</b>	<b>0</b>	<b>39,979</b>	<b>25.7%</b>	<b>0</b>
<b>Net Income over Expenditure</b>	<b>(153)</b>	<b>(13,793)</b>	<b>(38,272)</b>	<b>(24,479)</b>				
<b>312 COMMUNITY ACTIVITIES - Communi</b>								
1005 ALLOTMENT RENT	0	10	0	(10)			0.0%	
1120 KEEP FIT	280	280	0	(280)			0.0%	
1171 LUNCH CLUB	65	294	0	(294)			0.0%	
COMMUNITY ACTIVITIES - Communi :- Income	<b>345</b>	<b>584</b>	<b>0</b>	<b>(584)</b>				<b>0</b>
4558 KEEP FIT	78	78	0	(78)		(78)	0.0%	
COMMUNITY ACTIVITIES - Communi :- Indirect Expenditure	<b>78</b>	<b>78</b>	<b>0</b>	<b>(78)</b>	<b>0</b>	<b>(78)</b>		<b>0</b>
<b>Net Income over Expenditure</b>	<b>267</b>	<b>506</b>	<b>0</b>	<b>(506)</b>				
<b>313 COMMUNITY EVENTS - Community</b>								
1052 Comedy Event - Community	557	557	0	(557)			0.0%	
1128 CARNIVAL - Income	0	(33)	0	33			0.0%	
1165 Christmas Lights EVENT	0	0	2,500	2,500			0.0%	
COMMUNITY EVENTS - Community :- Income	<b>557</b>	<b>524</b>	<b>2,500</b>	<b>1,976</b>			<b>21.0%</b>	<b>0</b>
4000 COMMUNITY EVENTS BUDGET	0	0	10,000	10,000		10,000	0.0%	
4036 CIVIC SERVICE	0	100	600	500		500	16.7%	
4103 FTC Internal Hire	0	0	11,000	11,000		11,000	0.0%	
4147 CATERING EXP - Rendezvous	0	249	0	(249)		(249)	0.0%	
4200 Christmas Lights General	0	0	20,000	20,000		20,000	0.0%	
4550 CARNIVAL - Expense	0	208	0	(208)		(208)	0.0%	
4618 COMMUNITY Events Expense	0	38	0	(38)		(38)	0.0%	
COMMUNITY EVENTS - Community :- Indirect Expenditure	<b>0</b>	<b>595</b>	<b>41,600</b>	<b>41,005</b>	<b>0</b>	<b>41,005</b>	<b>1.4%</b>	<b>0</b>
<b>Net Income over Expenditure</b>	<b>557</b>	<b>(71)</b>	<b>(39,100)</b>	<b>(39,029)</b>				

## Detailed Income &amp; Expenditure by Budget Heading 30/06/2021

Month No: 3

## Community Services Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
COMMUNITY SERVICES :- Income	12,992	20,617	47,850	27,233			43.1%	
Expenditure	24,532	95,887	431,685	335,798	0	335,798	22.2%	
<b>Movement to/(from) Gen Reserve</b>	<b>(11,540)</b>	<b>(75,270)</b>						
Grand Totals:- Income	12,992	20,617	47,850	27,233			43.1%	
Expenditure	24,532	95,887	431,685	335,798	0	335,798	22.2%	
<b>Net Income over Expenditure</b>	<b>(11,540)</b>	<b>(75,270)</b>	<b>(383,835)</b>	<b>(308,565)</b>				
<b>Movement to/(from) Gen Reserve</b>	<b>(11,540)</b>	<b>(75,270)</b>						